

Current and predicted chronic conditions and predicted need for help

Southampton City Council



Southampton population forecasts

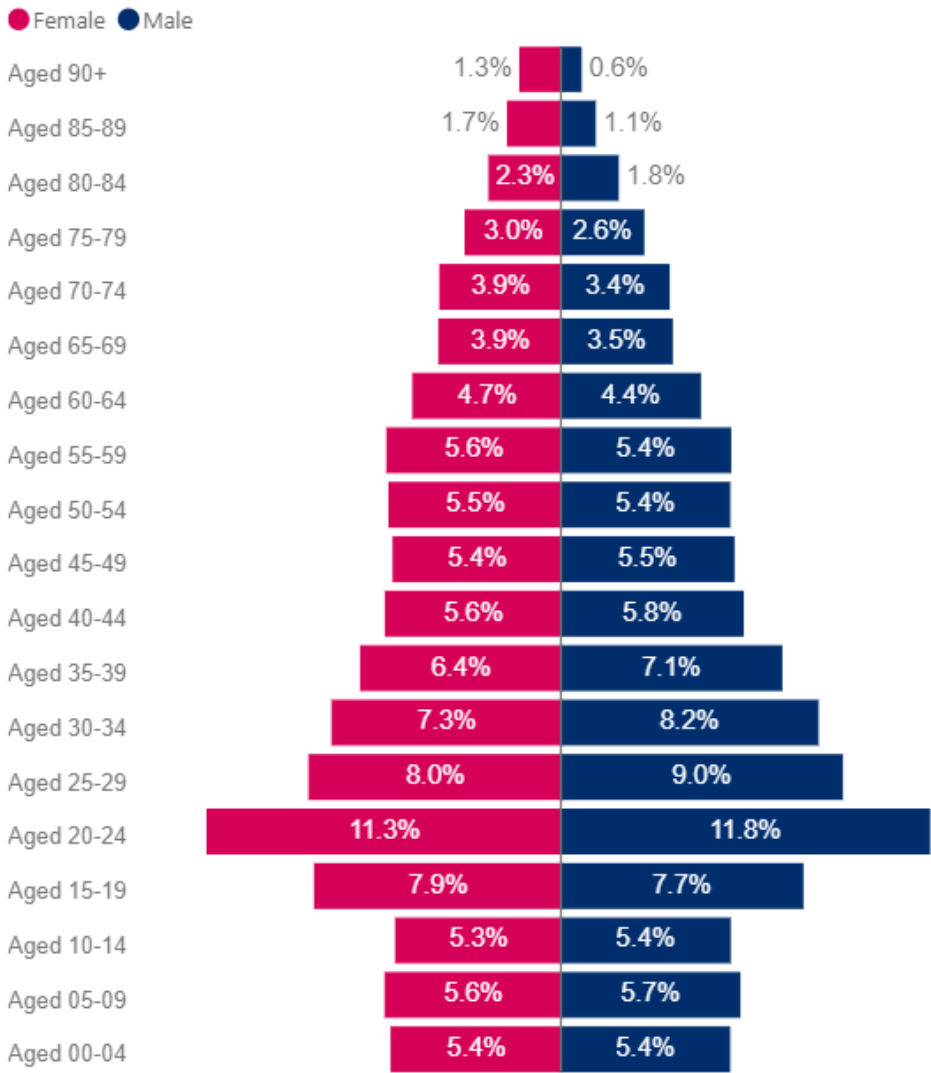


Current population

Southampton populations estimates are **261,729** residents, of which **133,357** (51.0%) were **male** and **128,372** (49.0%) were **female** (2021)

Population
Aged 0-15 – **45,335** (17.3%)
Aged 16-64 – **178,225** (68.1%)
Aged 65 and over – **38,169** (14.6%)

Percentage of population by gender for Southampton
2021



Population for Southampton 2021

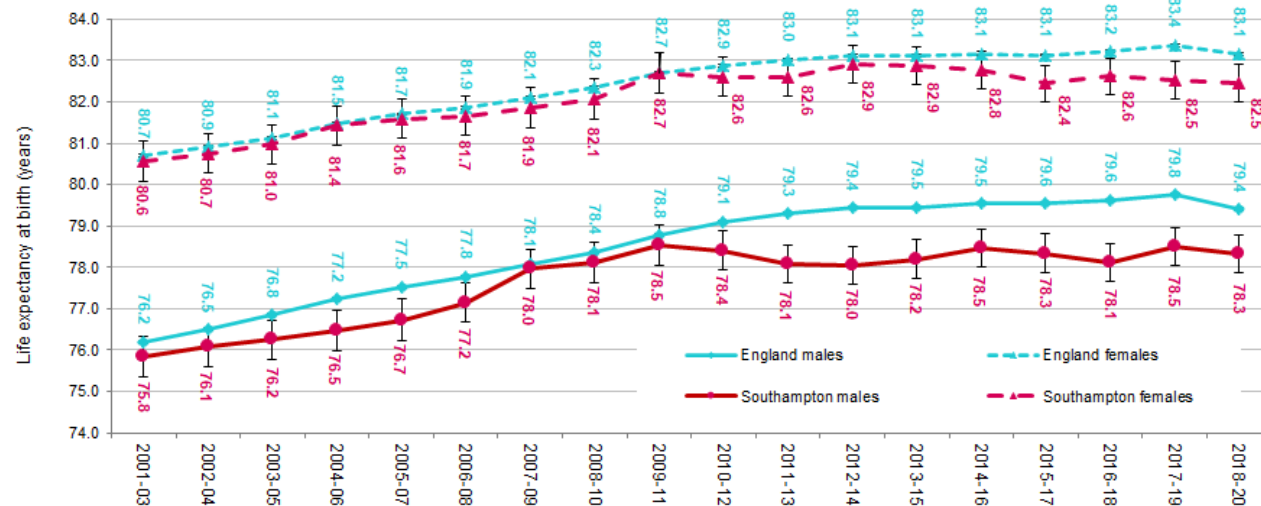
Age group	Female	Male	Total
Aged 00-04	6,952	7,180	14,132
Aged 05-09	7,201	7,614	14,815
Aged 10-14	6,768	7,201	13,969
Aged 15-19	10,100	10,304	20,404
Aged 20-24	14,514	15,717	30,231
Aged 25-29	10,329	11,990	22,319
Aged 30-34	9,382	10,952	20,334
Aged 35-39	8,206	9,404	17,610
Aged 40-44	7,190	7,759	14,949
Aged 45-49	6,872	7,362	14,234
Aged 50-54	7,041	7,186	14,227
Aged 55-59	7,127	7,218	14,345
Aged 60-64	6,063	5,928	11,991
Aged 65-69	4,988	4,728	9,716
Aged 70-74	4,952	4,598	9,550
Aged 75-79	3,910	3,512	7,422
Aged 80-84	2,935	2,422	5,357
Aged 85-89	2,172	1,442	3,614
Aged 90+	1,670	840	2,510
Total	128,372	133,357	261,729

Data source: Hampshire County Council, Small Area
Population Forecasts(SAPF) 2020 base



Life expectancy and ill health

Life expectancy at birth (Males vs Females): Southampton and England trend
2001-03 to 2018-20 (pooled)

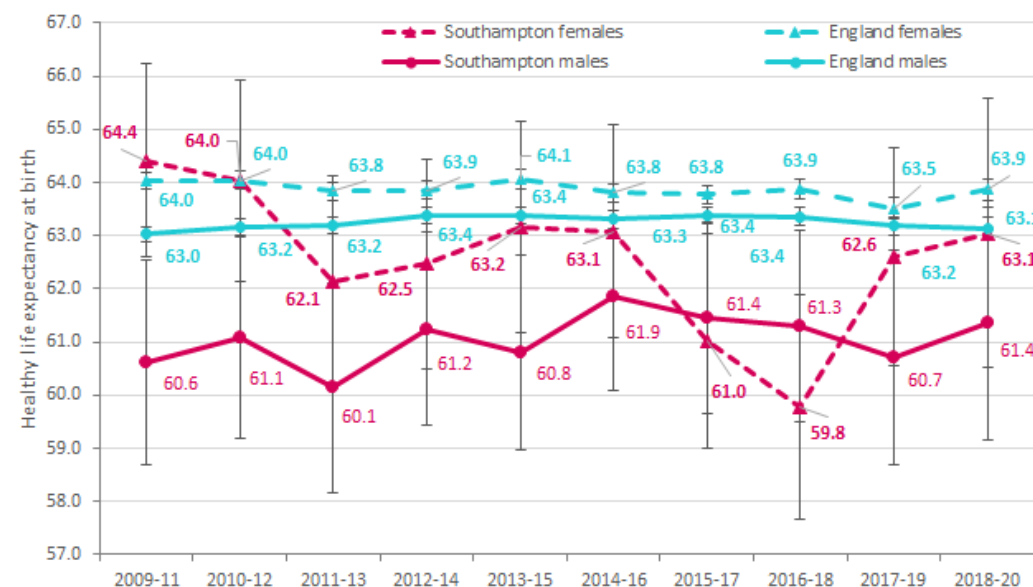


Source: Office for Health Improvement and Disparities (OHID)

- Increases in **life expectancy** over the last few decades mean that people are **living longer**
- However, **lower levels of healthy life expectancy** suggest, people live longer **with long term conditions** and an **extended period of poor health / disability**

- Increases in **life expectancy** appear to have now **plateaued**, although the **number of years spent in poor health** continues to be **substantial**

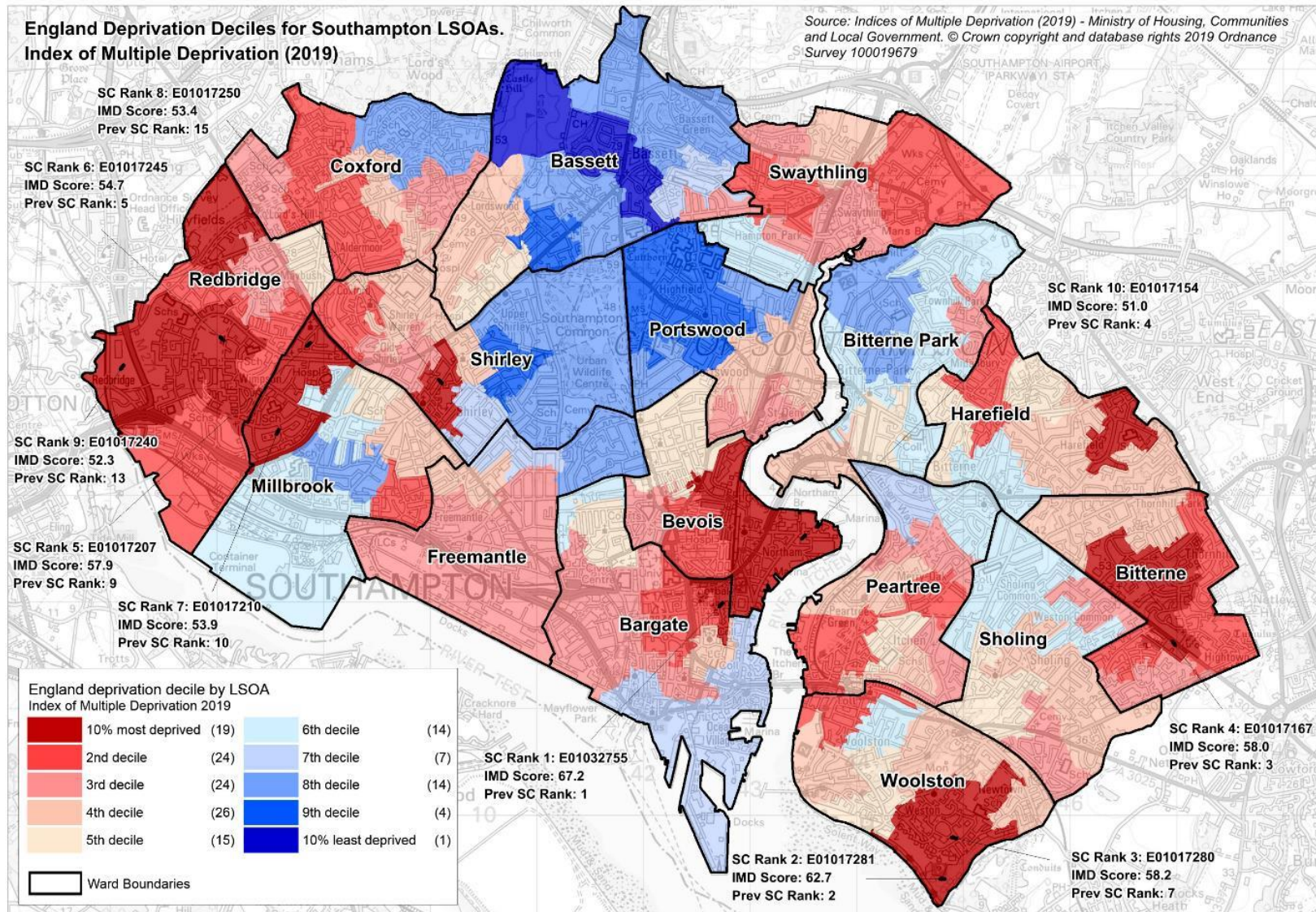
Healthy Life Expectancy at birth (Males and Females)
Southampton and England trend: 2009-11 to 2018-20 (pooled)



Source: Office for Health Improvement & Disparities



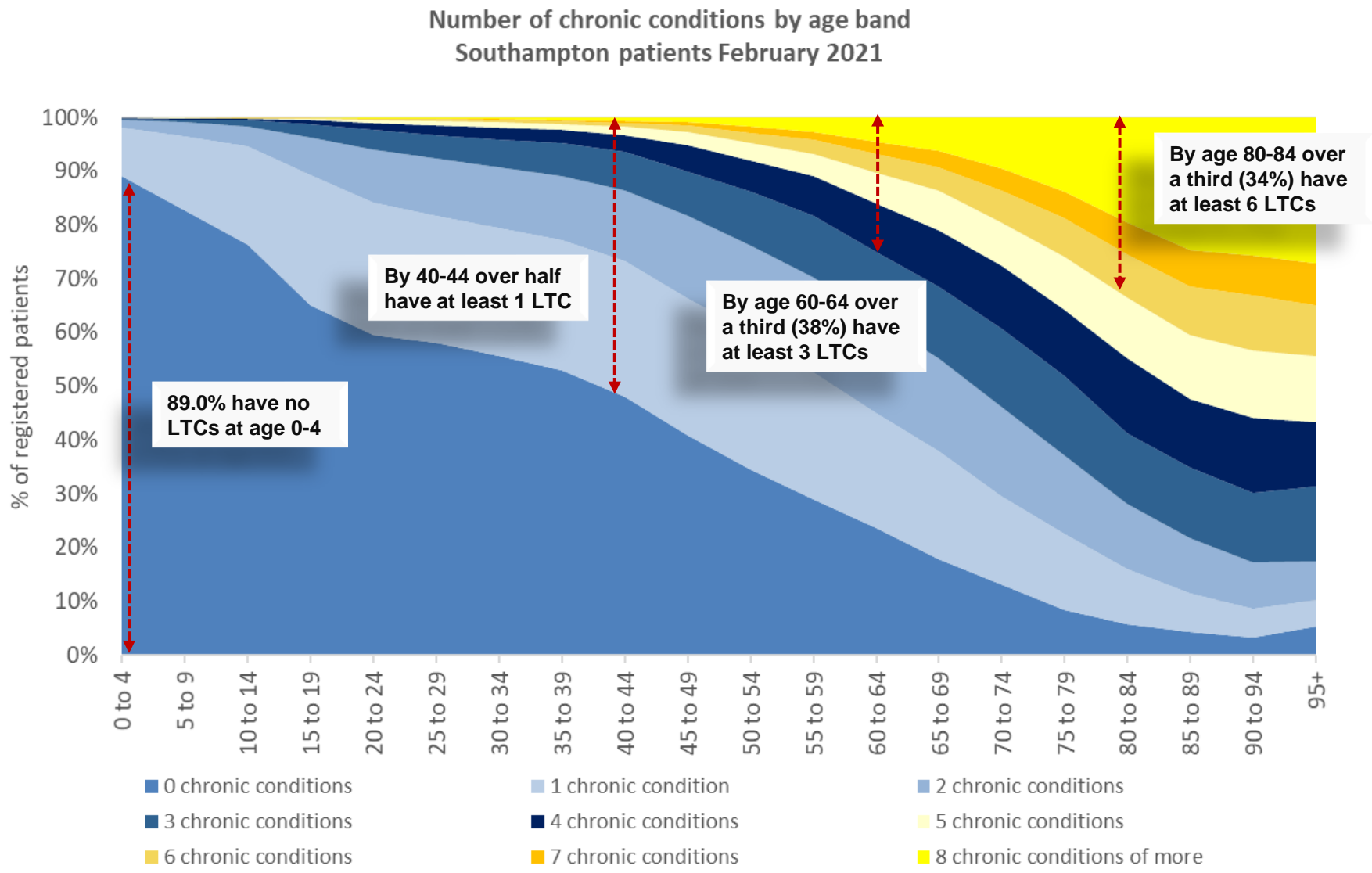
Deprivation



- **Southampton** is ranked **55th** (previously 54th) **most deprived** out of **317** local authorities
- Around **12%** of Southampton's **population** live in neighbourhoods within the **10% most deprived** nationally (18% for the under 18 population)
- Southampton is ranked **3rd worst** in the country for **crime deprivation** and is in the **worst 20%** of local authorities for **5 other deprivation domains**

Approximately **10,300** residents have **moderate or severe frailty** and are at **higher risk of adverse outcomes** such as falls, disability, admission to hospital, or the need for long-term care. (CHIE)

In Southampton, in **2021**, by the age of **40 to 44** years, **over half** of Southampton registered patients have **at least one chronic health condition**; by the age **60 to 64**, **over a third** have at least **three chronic conditions** and by the age **80 to 84**, almost a **third** have at least **6 chronic conditions**.

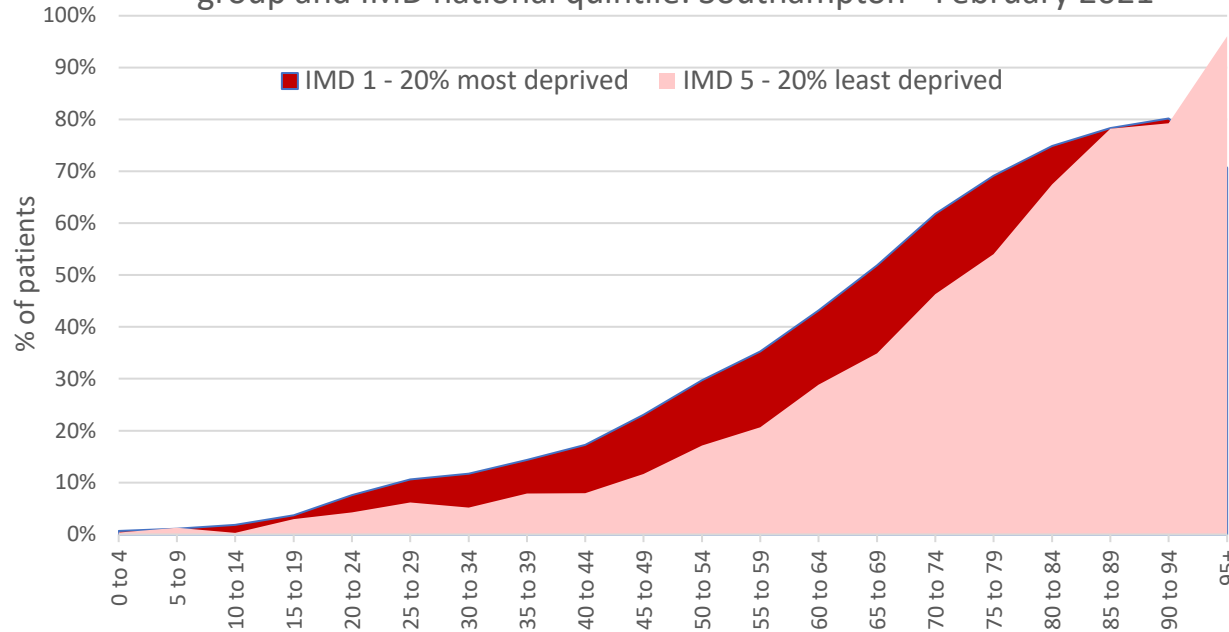


Source: Sollis Clarity Health Analytics (ACG version 11.1/11.2) February 2021

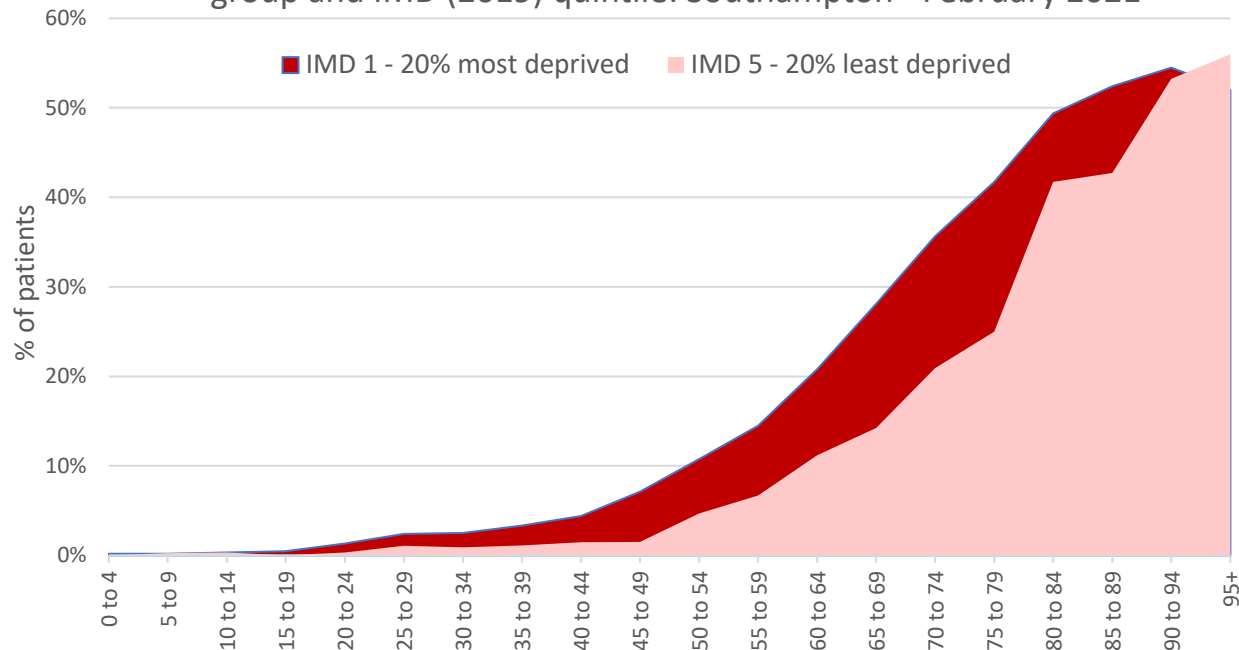


Long term conditions – Multi-morbidity

Proportion of patients with **3 or more chronic conditions** by age group and IMD national quintile: Southampton - February 2021



Proportion of patients with **5 or more chronic conditions** by age group and IMD (2019) quintile: Southampton - February 2021



- Multi-morbidity **increases** with age, **BUT** it also appears to be **occurring earlier in life**.....particularly for those in the **most deprived** areas
- Comparing 20% **most deprived** and 20% **least deprived** areas for prevalence of **3+ and 5+** chronic conditions:
 - **differences** appear at an **early age** and gradually **narrow** (relatively) as the **population ages**
 - **differences** begin to appear in the **early 20's** and **peak** between the **mid-30's** and **mid-40's**, where prevalence is **more than double** for those with **3+ conditions** and more than **triples** for **5+ conditions**



Leading causes and risk factors of disability

Causes	Southampton	Portsmouth	Hampshire	Isle of Wight	England
Low back pain	1	1	1	1	1
Diabetes	2	2	2	2	2
Depressive disorders	3	3	3	3	3
Headache disorders	4	4	4	4	4
Neck pain	5	5	6	6	5
Gynecological diseases	6	6	9	13	9
Other musculoskeletal	7	7	8	10	7
Anxiety disorders	8	8	11	12	10
Age-related hearing loss	9	9	5	5	6
Asthma	10	11	12	8	14

Top 10 causes attributed to Years Lived with Disability (YLDs)

Low back pain and **diabetes** are the **two leading** causes of **disability** across the **Southampton** and neighbouring areas

Risks Factors	Southampton	Portsmouth	Hampshire	Isle of Wight	England
High body-mass index	1	1	1	2	1
High fasting plasma glucose	2	2	2	1	2
Smoking	3	3	3	3	3
Alcohol use	4	4	4	4	4
Drug use	5	5	5	5	5
Occupational ergonomic	6	6	8	8	7
High blood pressure	7	7	6	6	6
Low bone mineral density	8	8	7	7	8
High processed meat	9	9	9	9	9
Particulate matter	10	10	10	12	10

Top 10 Risk Factors attributed to Years Lived with Disability (YLDs)

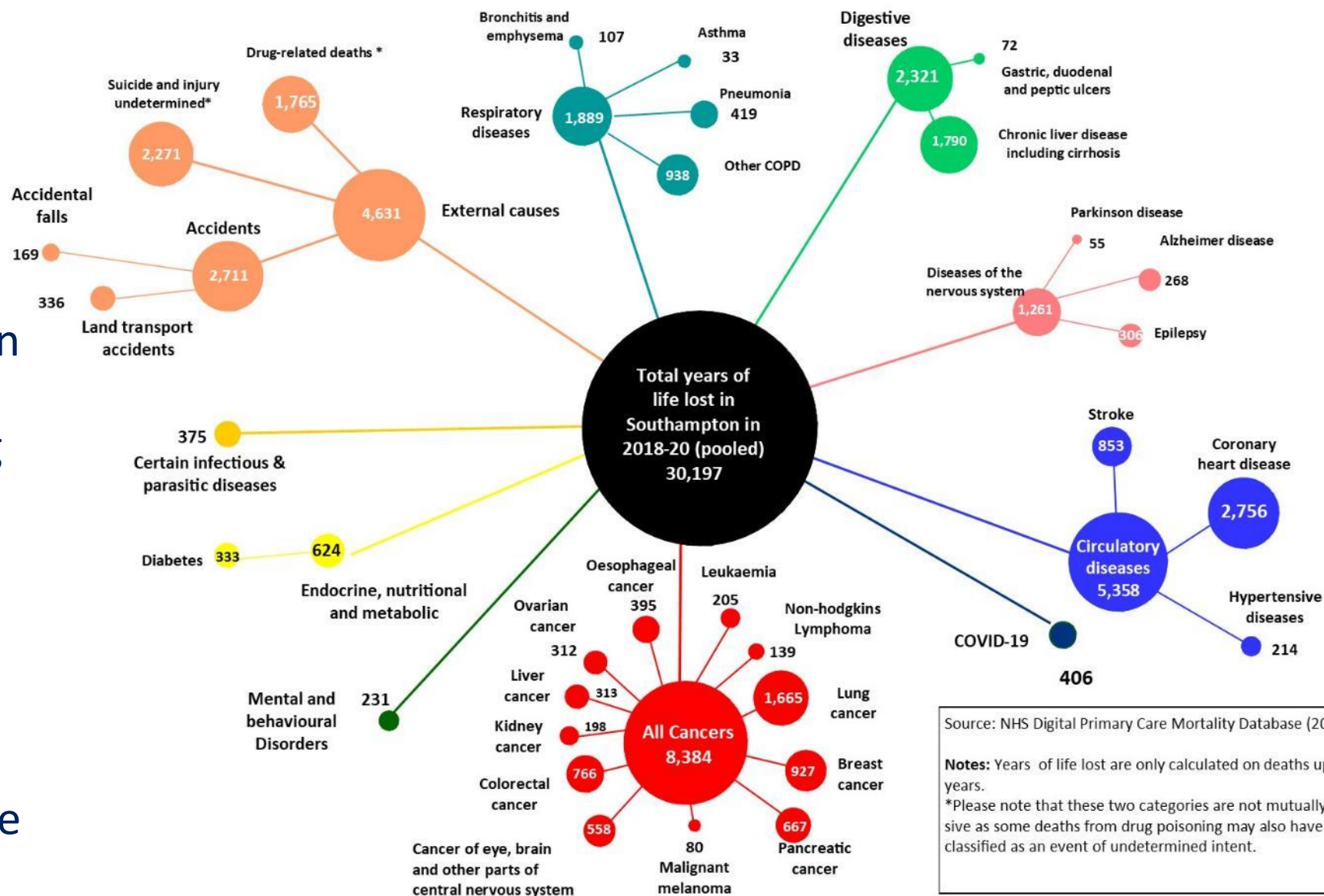
High body mass index and **high fasting plasma glucose** are the **two leading risk** factors causing disability across the **Southampton** and neighbouring areas



Mortality – Years of life lost in Southampton 2018 to 2020

Years of life lost
sums the
difference between
the age a person
died at to reaching
75 years of age by
cause of death.

Causes of death
with **more**
numbers of those
dying younger have
a **bigger shape**



Source: NHS Digital Primary Care Mortality Database (2018-20)

Notes: Years of life lost are only calculated on deaths up to 75 years.

*Please note that these two categories are not mutually exclusive as some deaths from drug poisoning may also have been classified as an event of undetermined intent.



The cause of death behind what people die from also varies by deprivation quintile
Mortality rates by cause comparing the **most deprived** quintile with the **least**...



All Causes

All age mortality

1.4x higher

Premature (u75) mortality

2.0x higher



Cancer

All age mortality

1.4x higher

Premature (u75) mortality

1.5x higher



Circulatory Disease

All age mortality

1.3x higher

Premature (u75) mortality

1.9x higher



COPD

All age mortality

2.9x higher



Current Long Term Conditions



Current chronic condition index

3+ Conditions	Dementia QOF	Hypertension
5+ Conditions	Depression	Hyperthyroidism
Age Related Macular Degeneration	Diabetes	Ischemic Heart Disease
Asthma	Falls Leading to Hospital Admission (over 65s)	Learning Disability
COPD	Frailty	Lower Back Pain
Chronic Renal Failure	Glaucoma	Rheumatoid Arthritis
Current smokers	Heart Failure	Seizure Disorders



The following set of maps shows the **most common diseases/conditions** in the city by **neighbourhood (LSOA)**. The **percentage** (or **prevalence**) of a **disease** in each LSOA (a neighbourhood of 1,500 to 2,000 people) has been calculated using **GP data**.

We have **ranked** the **prevalence highest to lowest** for each **neighbourhood** and **split** the city by prevalence into **fifths** or **quintiles**, colouring neighbourhoods by which **quintile** the **neighbourhood prevalence ranks** within.

The top 5 LSOA's for a disease/condition with the **highest prevalence** are 'called out' with labels showing the LSOA codes, rank and prevalence.

Sometimes we use **quintiles** when looking at **deprivation**, the **quintiles** used **here** are **NOT deprivation related**, but used to show where the **top 20%** and **bottom 20% neighbourhoods** are, that have **residents** with a particular **disease or condition**.

The **GP data set** records if people have a **prescription** for a condition (**Rx**), been **diagnosed** for a condition (**ICD**) or **both (BTH)**.

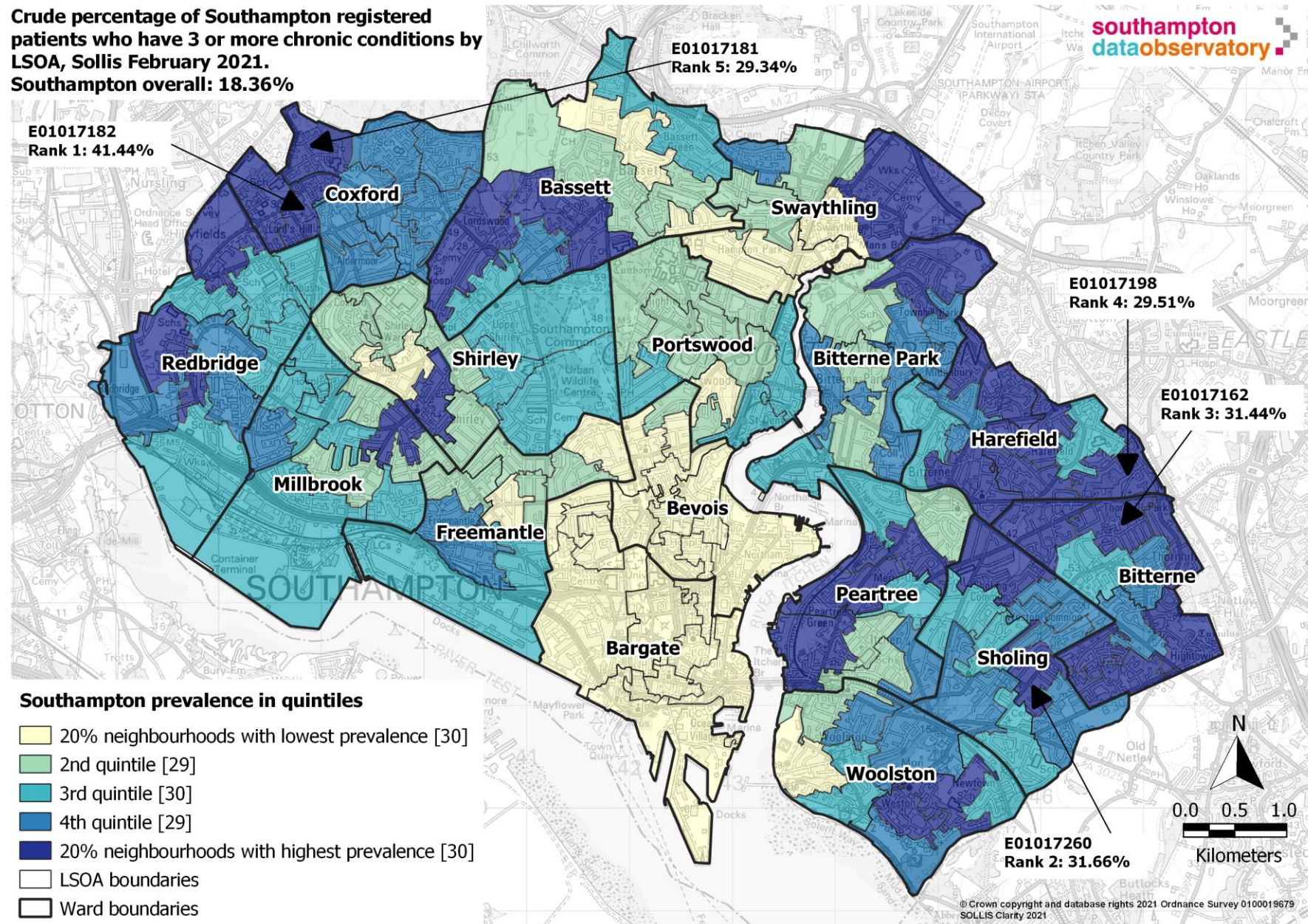
Below is the **coding frame** for the **GP data set** used to create the maps:

- Persistent asthma and Depression use **BTH**
- Rheumatoid Arthritis, Chronic Renal Failure, Chronic Heart Failure, Hyperlipidaemia, Hypertension, Age Related Macular Degeneration, Glaucoma, Hyperthyroidism, Immunosuppression/ Transplant, Osteoporosis, Parkinsons Disease, Seizure Disorder and Diabetes uses **ICD, BTH** and **Rx**.
- Low Back Pain, COPD, Ischemic Heart Condition and Bipolar Disorder use **ICD**.
- Patient with **yes/no flags** for Smokers, Learning Disability and frailty are used for these categories



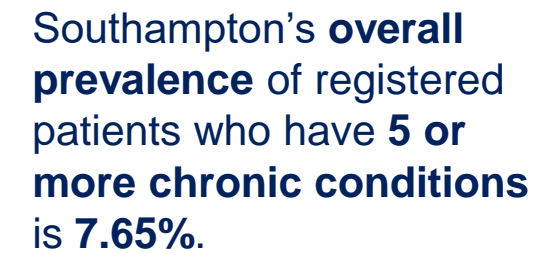
3 or more chronic conditions

Crude percentage of Southampton registered patients who have 3 or more chronic conditions by LSOA, Solis February 2021.
Southampton overall: 18.36%



Southampton's **overall crude percentage** of registered patients who have **3 or more chronic conditions** is 18.36%.

All **top 5 LSOA's** are the **more deprived area's** of the city. In the **top LSOA**, E01017182, **two-fifths** of patients have 3 or more chronic conditions.

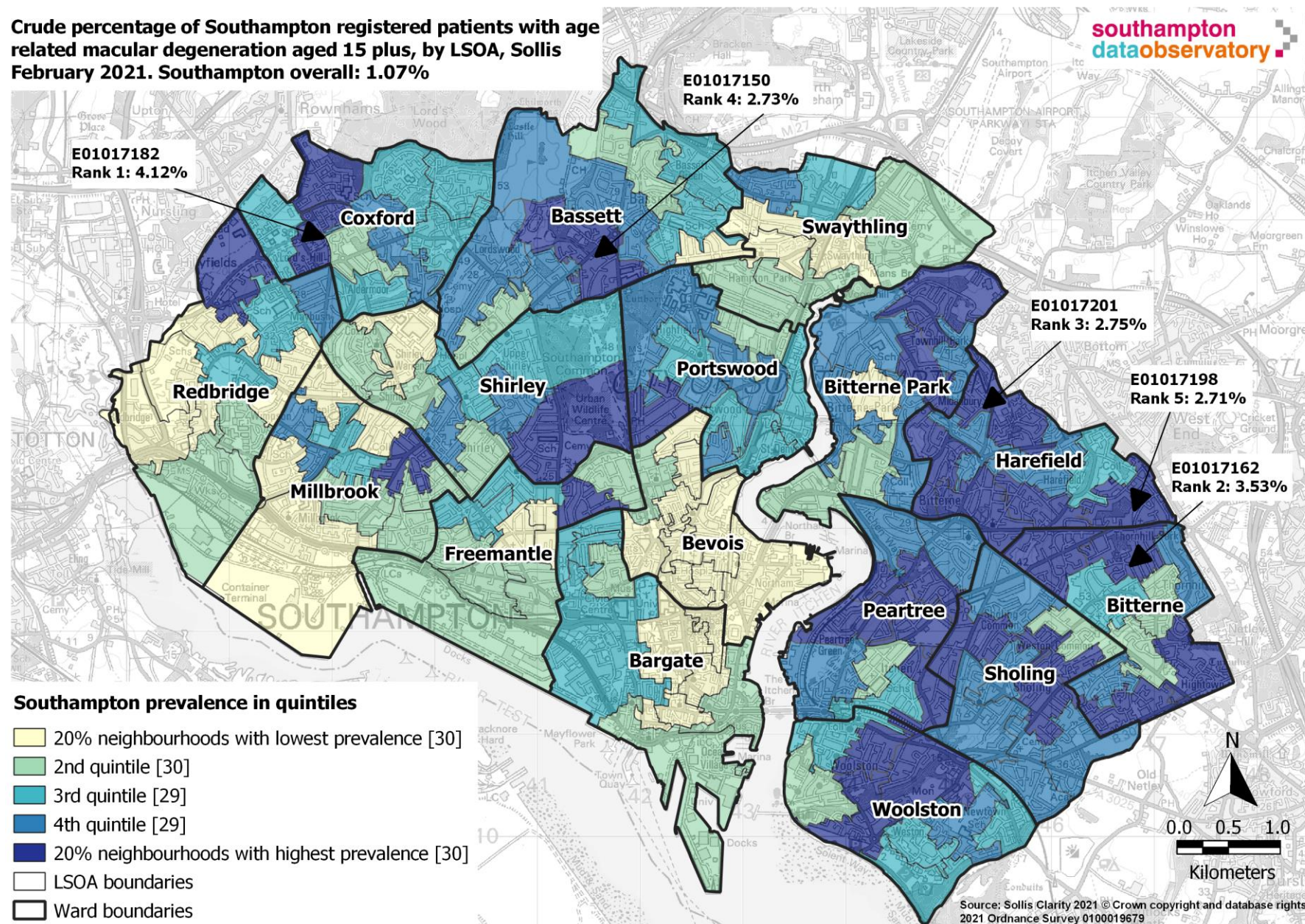


All top 5 LSOA's are the more deprived area's of the city. In the top LSOA, E01017182, Just over a **fifth** of patients have **5 or more chronic conditions**.



Age-related macular degeneration

Crude percentage of Southampton registered patients with age related macular degeneration aged 15 plus, by LSOA, Solis February 2021. Southampton overall: 1.07%



Three out of the top five LSOA's with a high prevalence of age related macular degeneration are within the East side of the city.

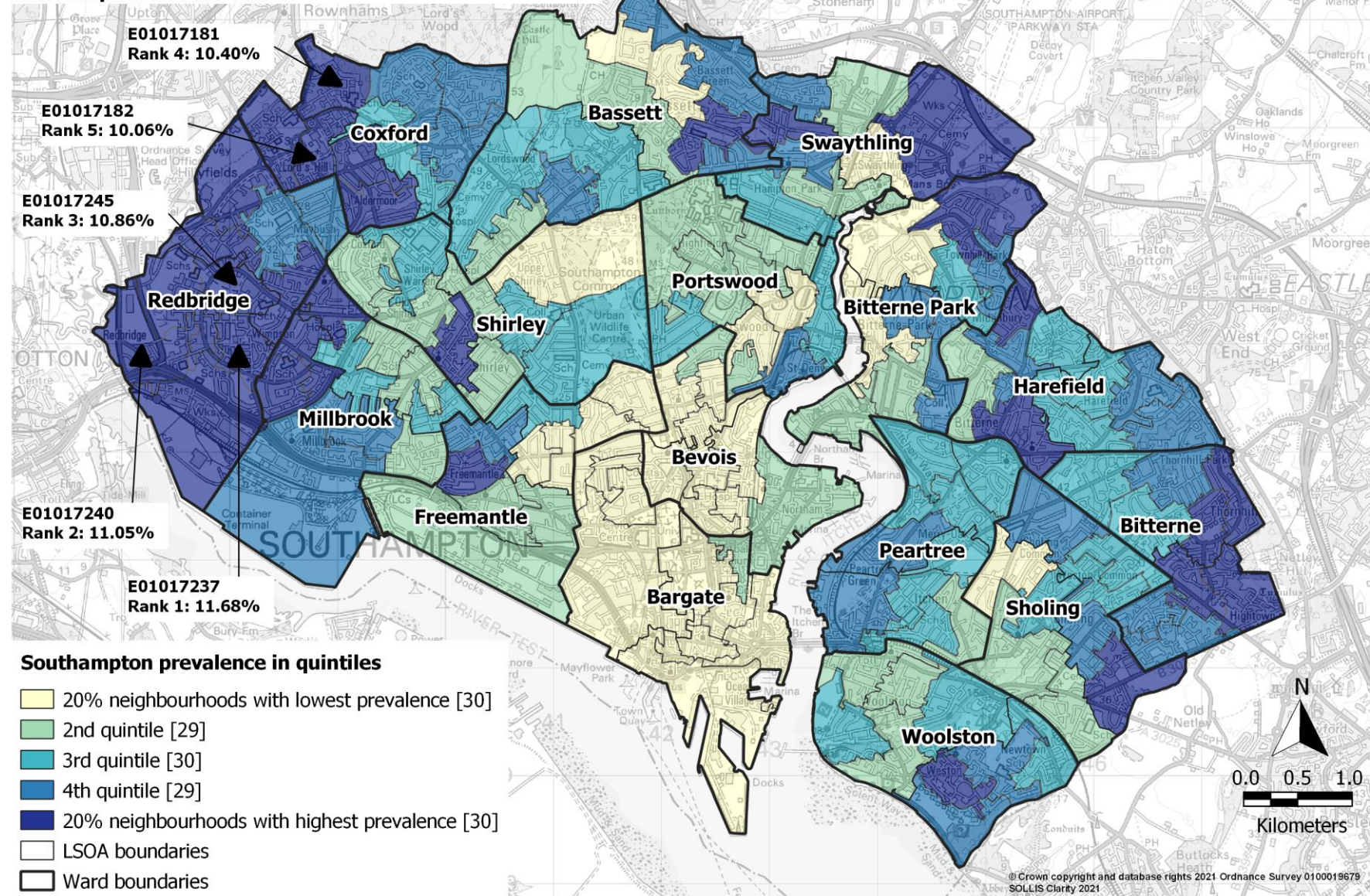
The overall prevalence of registered patients with age related macular degeneration in Southampton is 1.07%.



Asthma

Crude percentage of Southampton registered patients with persistent asthma by LSOA, Solis February 2021.

Southampton overall: 6.47%



In February 2021, the Solis Clarity data shows there were 14,553 people on GP asthma registers in Southampton giving a crude prevalence for asthma of 6.47%.

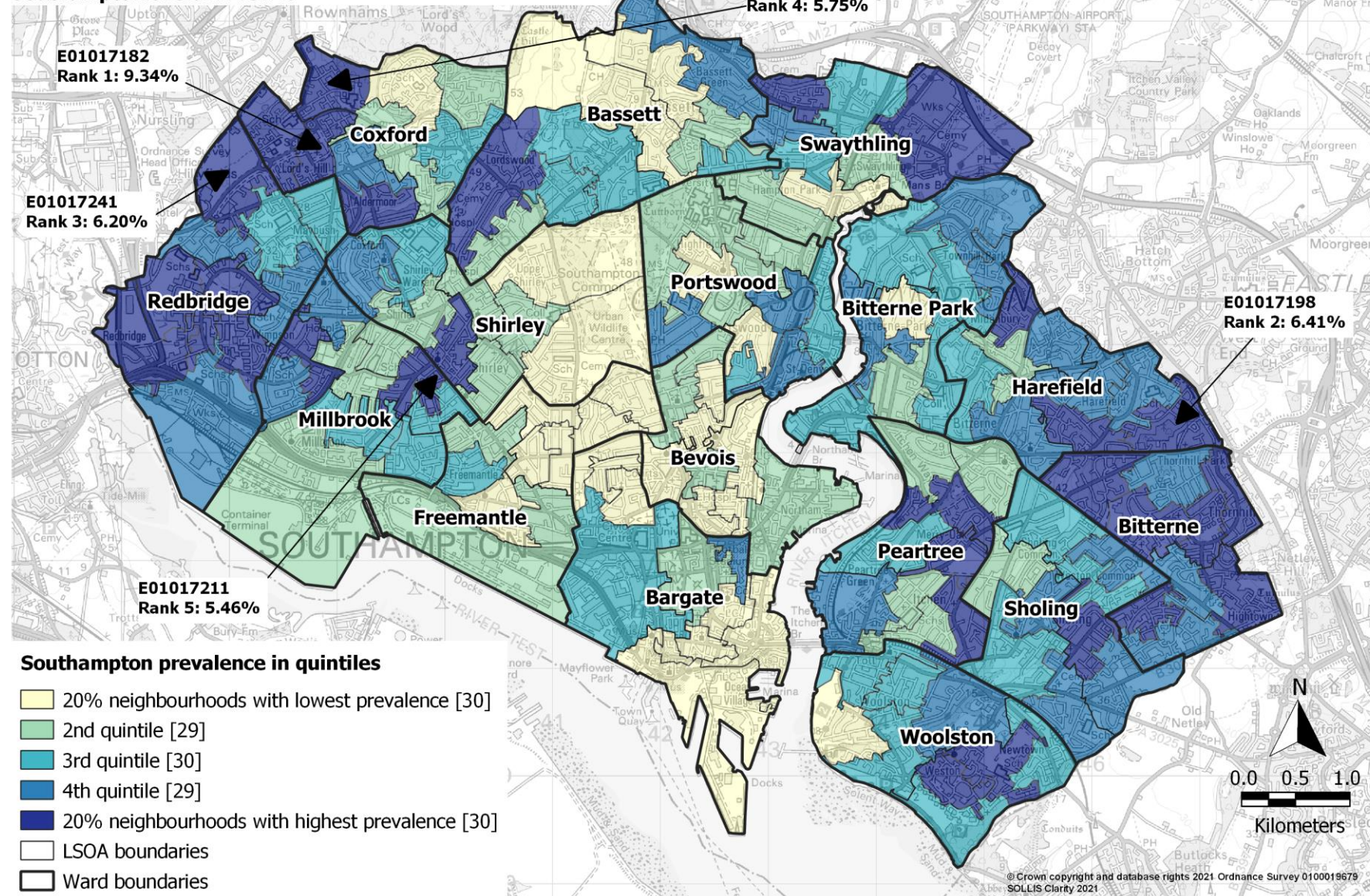
The top 5 LSOA's with the **highest prevalence** are all on the **West** side of the city, with the top 3 LSOA's with the **highest prevalence** in the **Redbridge** ward.



Chronic Obstructive Pulmonary Disease (COPD)

Crude percentage of Southampton registered patients with COPD by LSOA, Solllis February 2021.

Southampton overall: 2.52%



In February 2021, there were 5,666 registered patients recorded by Southampton GPs on COPD registers in Southampton. The **overall prevalence** of people with **COPD** in Southampton is **2.52%**.

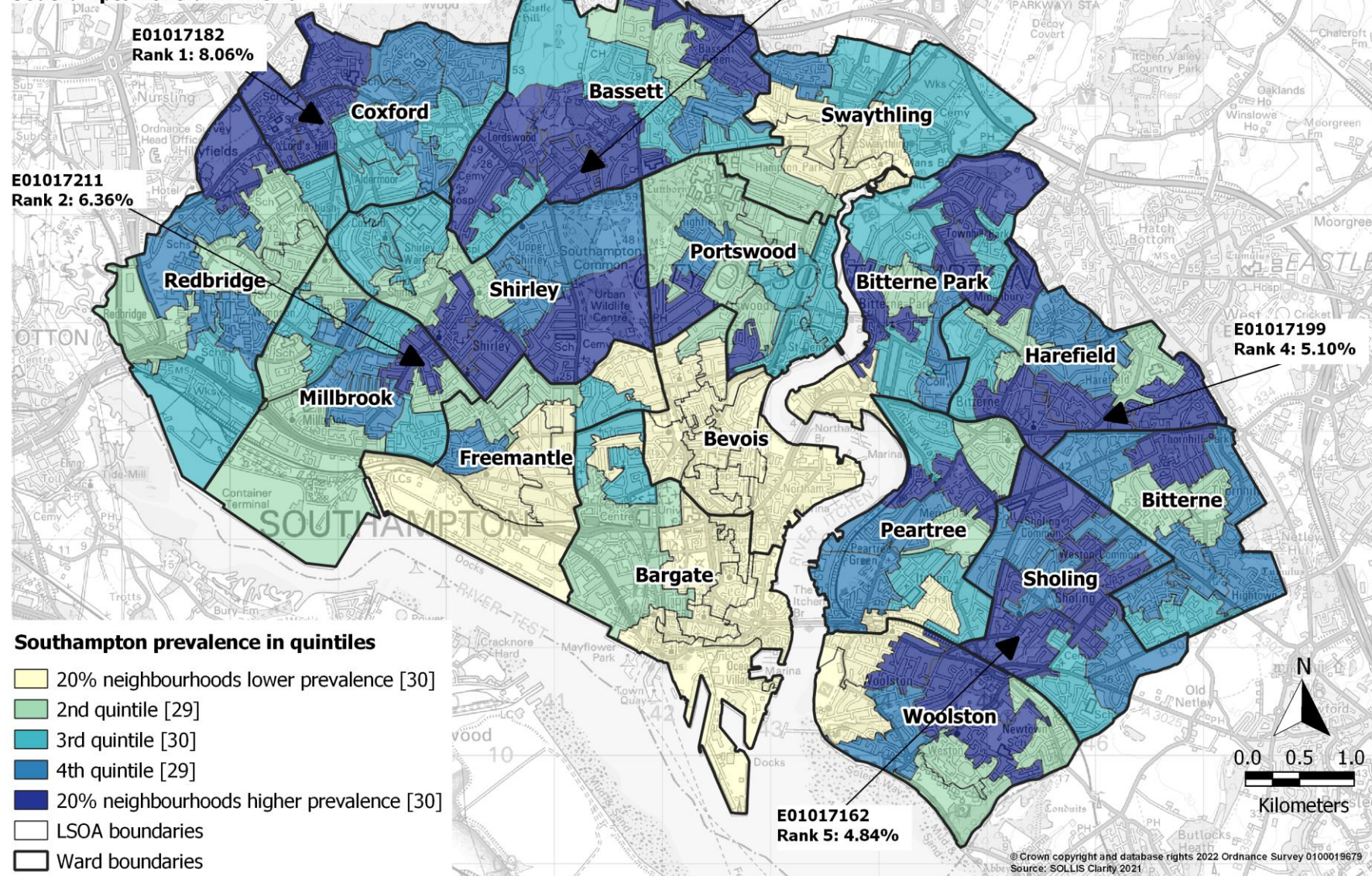
There is a **higher prevalence** within the LSOA's that are **more deprived** on the edges of the city.



Chronic Renal Failure

Crude percentage of Southampton registered patients with chronic renal failure by LSOA, SOLLIS February 2021.

Southampton overall: 2.15%



The overall prevalence of people in Southampton with **chronic renal failure** in February 2021 was **2.15%**.

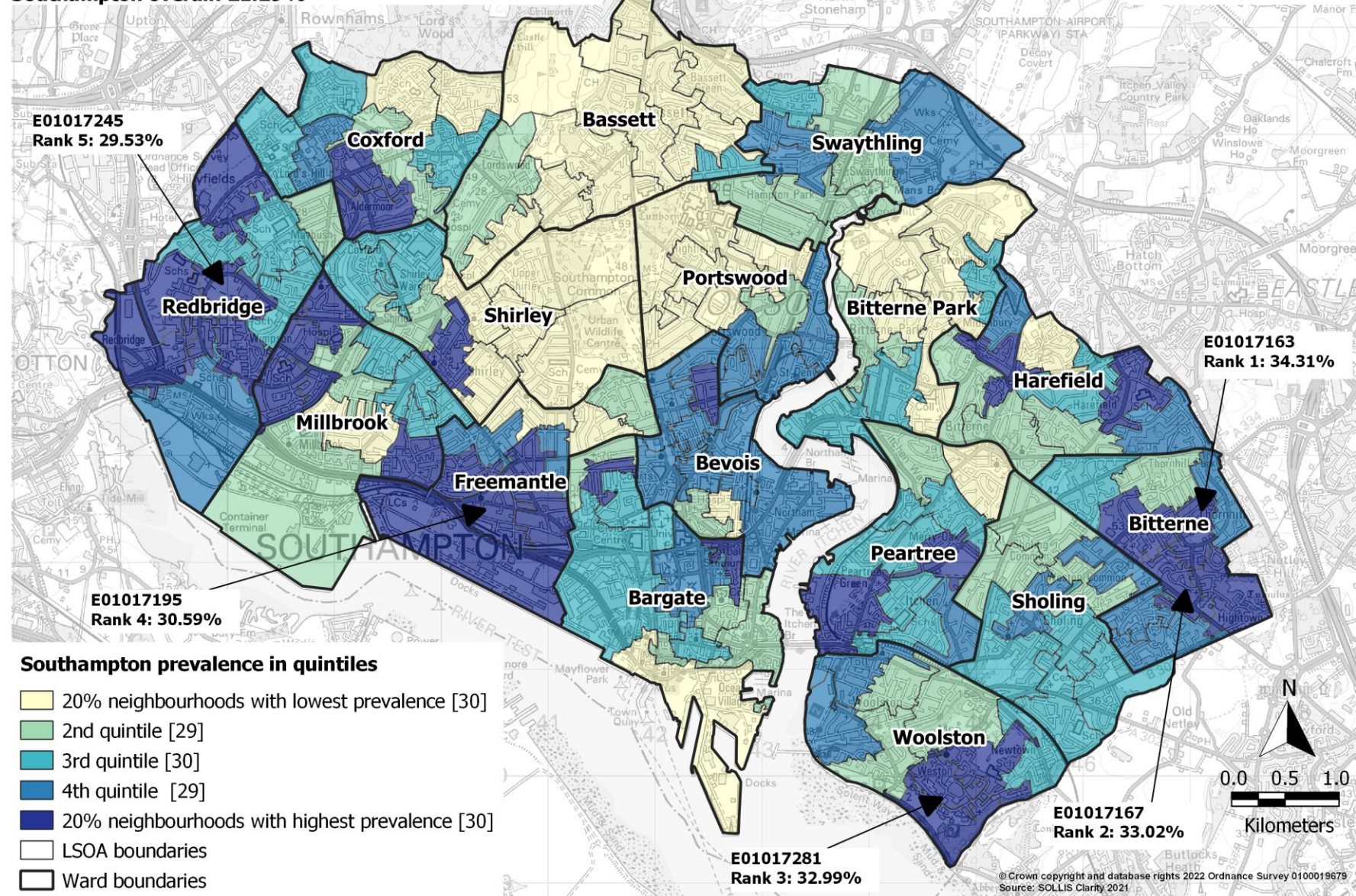
Patients with chronic renal failure is spread across the city. The LSOA with the **highest prevalence** is E01017182, situated in the **Coxford ward**.



Current smokers

Crude percentage of Southampton registered patients who are current smokers by LSOA, SOLLIS February 2021.

Southampton overall: 21.29%



The **overall prevalence** of GP registered patients who said they **currently smoke** is **21.29%**. Ex smokers is 18.95% and non-smokers is 59.76%.

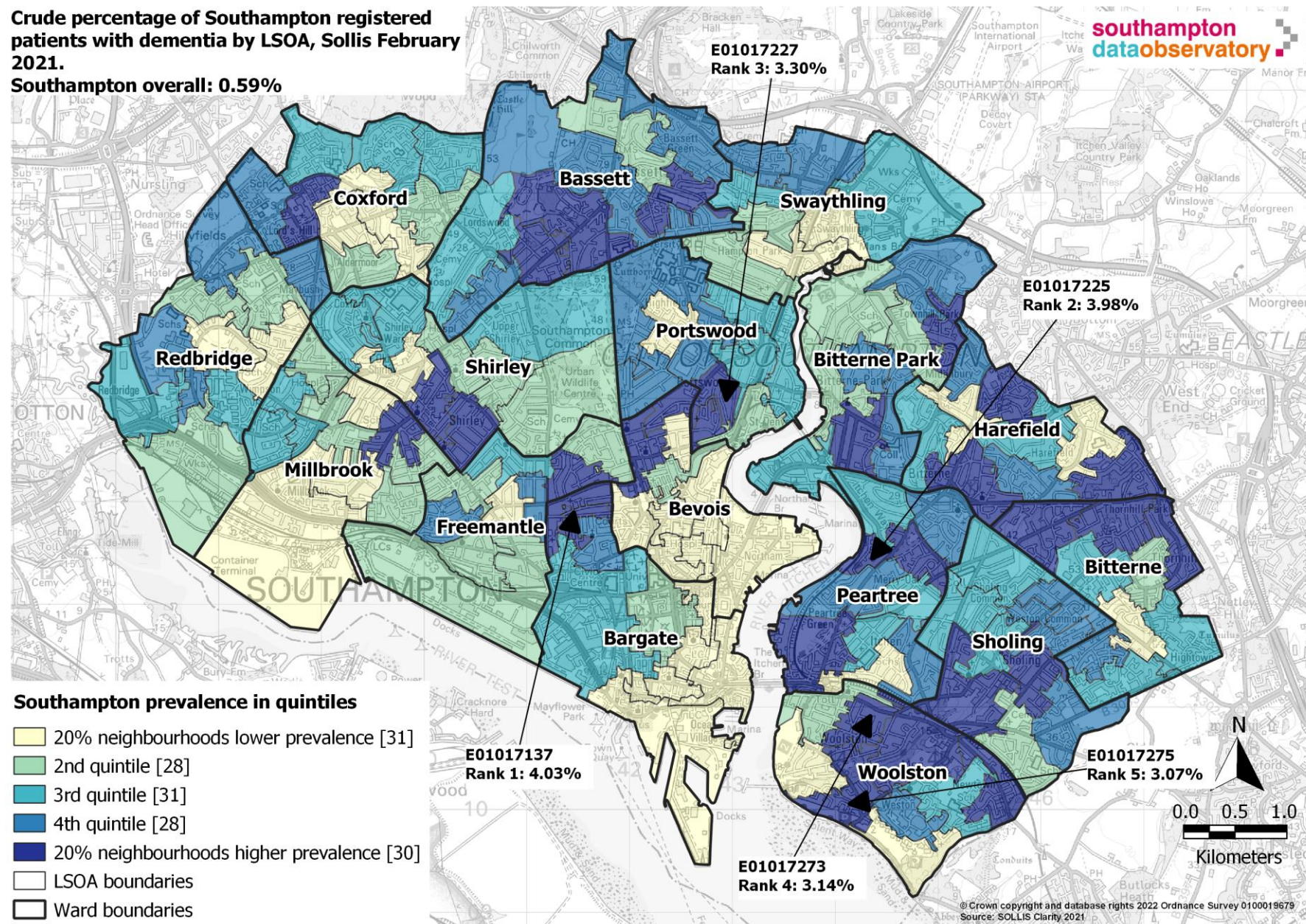
The **top 3 LSOA's** with the **highest prevalence** are on the **East side** of the city. The **top LSOA**, E01017163, situated in the **Bitterne ward** has a crude percentage of **34.31%**.



Dementia QOF

Crude percentage of Southampton registered patients with dementia by LSOA, SOLLIS February 2021.

Southampton overall: 0.59%



The **overall prevalence** of people in Southampton with **dementia** in February 2021 was **0.59%**.

The LSOA with the **highest prevalence** is E0101737, situated in the **Bargate ward**.

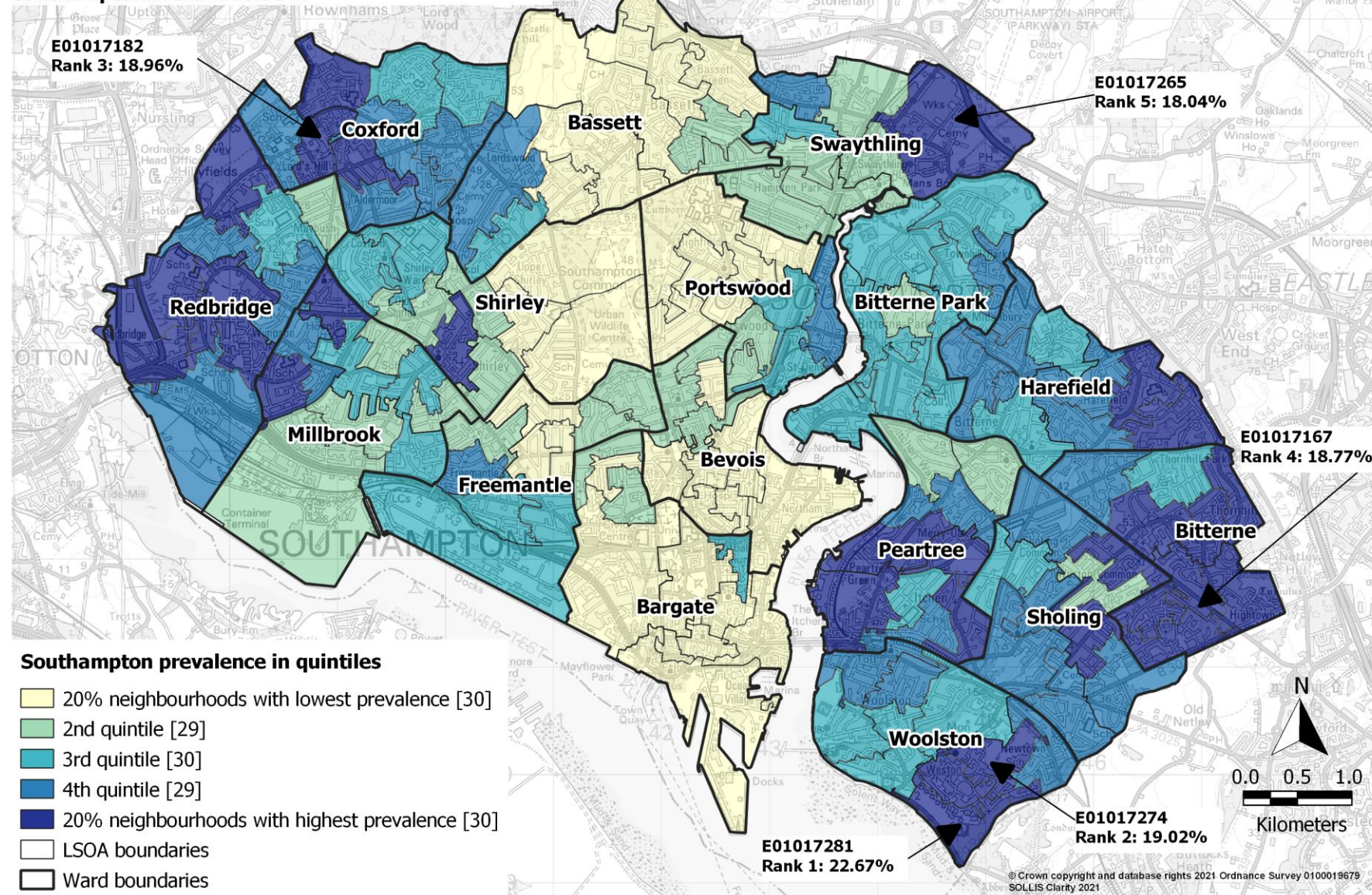
The **top 5 LSOA's** with the **highest prevalence** are in the **central and east** side of the city.



Depression

Crude percentage of Southampton registered patients with depression by LSOA, Solllis February 2021.

Southampton overall: 10.53%



For depression, the Southampton overall prevalence is 10.53%.

3 of the top 5 LSOA's are in the East side of the city, 2 LSOA's situated in Woolston ward and 1 in Bitterne ward.

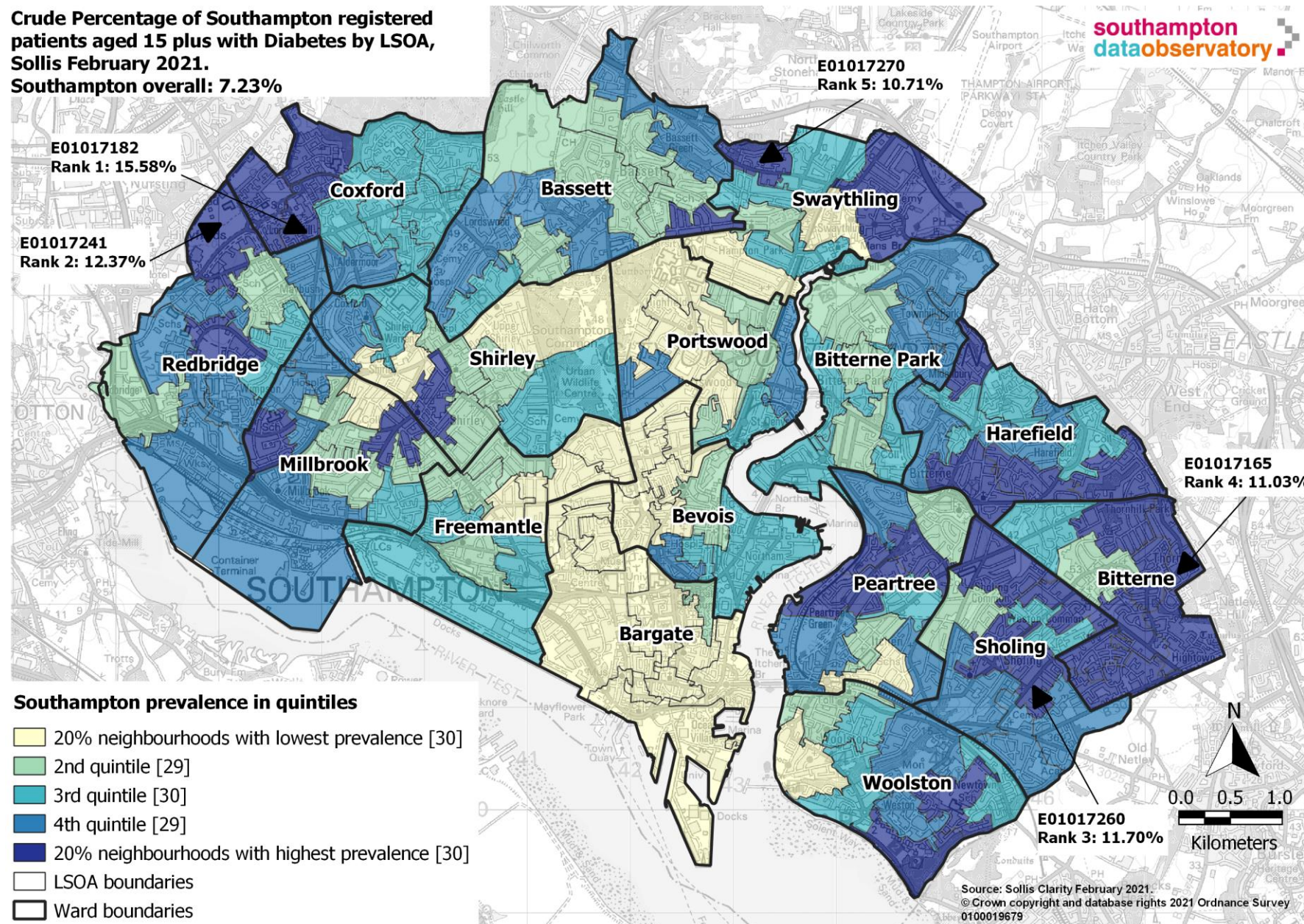
LSOA E01017281 has the highest prevalence of 22.67% and is also the 3rd most deprived LSOA in Southampton.



Diabetes

Crude Percentage of Southampton registered patients aged 15 plus with Diabetes by LSOA, Solis February 2021.

Southampton overall: 7.23%



Southampton's **overall prevalence** rate for registered patients **aged 15+** with **diabetes** is **7.23%**.

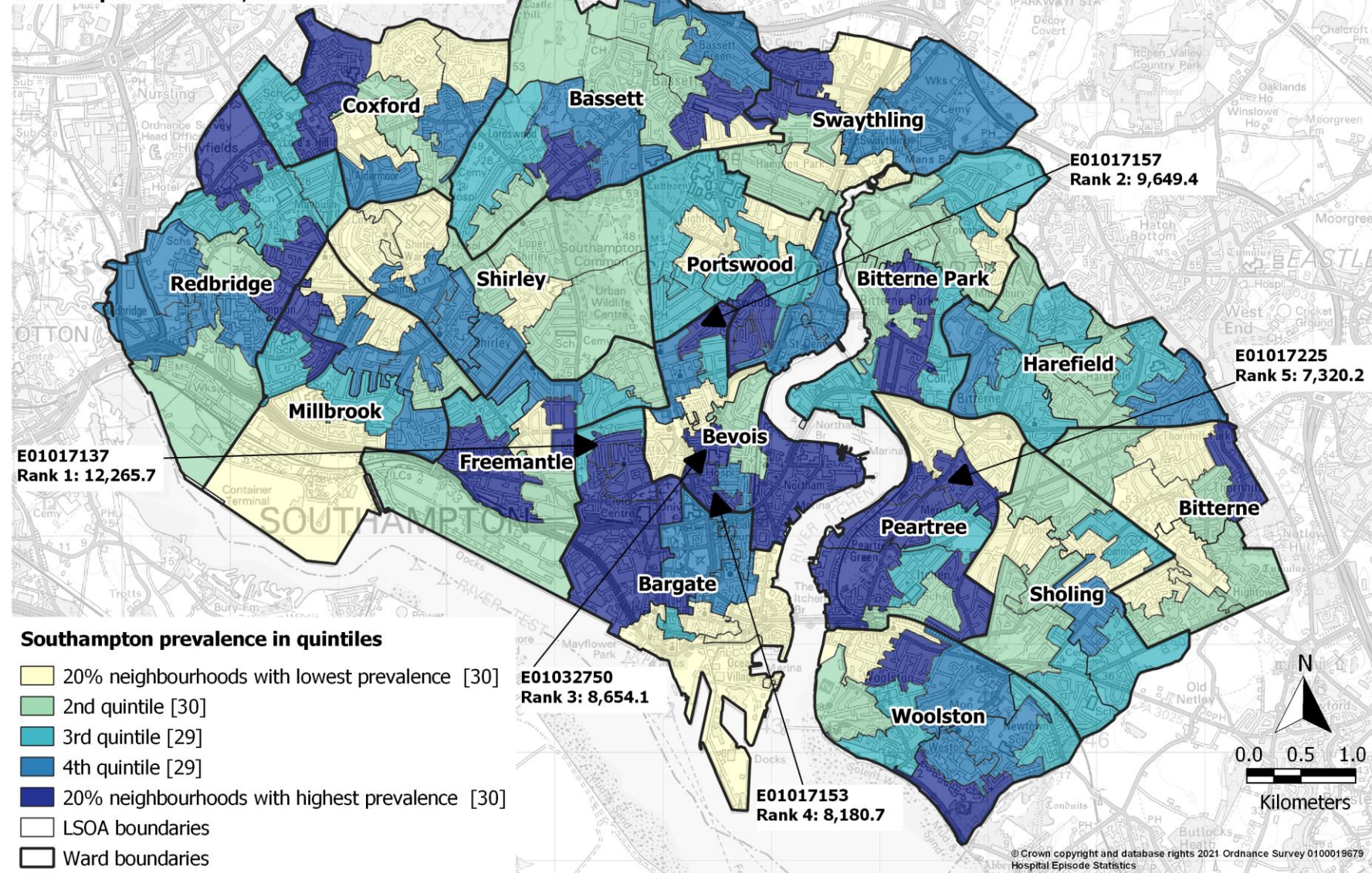
The **top 5 LSOA's** with the highest prevalence are **spread across the city**. The top 2 LSOA's are in the **West** of the city. LSOA E0107182 has the **highest prevalence of 15.58%**.



Falls leading to hospital in over 65s

DSR of emergency hospital admissions due to falls in people aged 65 and over by LSOA 2017/18 and 2018/19

Southampton overall: 3,352.77



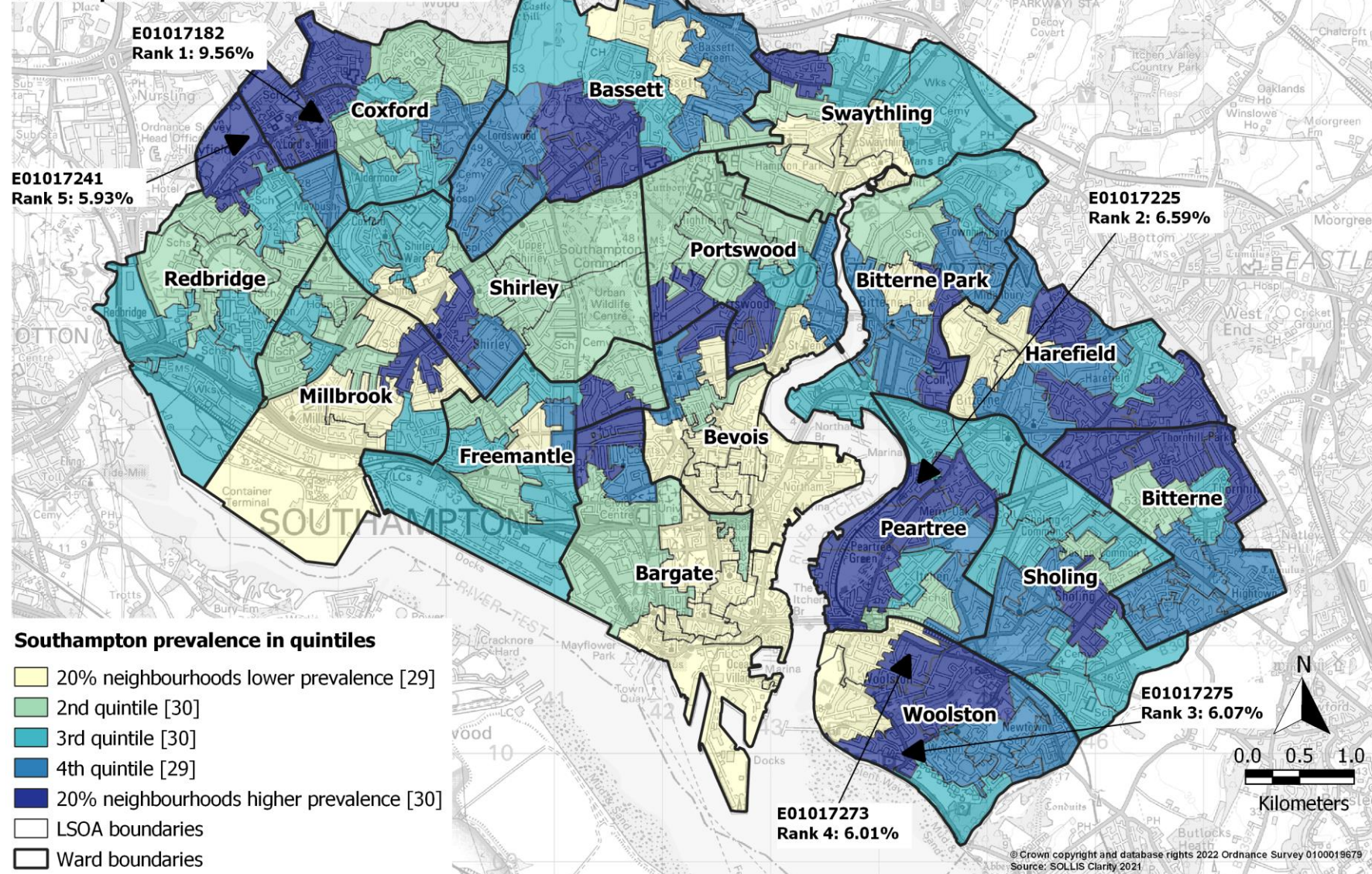
The overall directly standardised rate (DSR) of emergency hospital admissions due to falls in people aged 65 and over for 2017/18 and 2018/19 was **3,352.77**.

The LSOA with the **highest DSR** is E01017137, situated in the **Bargate ward**. **Central Southampton** has **4 of the top 5** LSOA's with the highest DSR rate.



Crude percentage of Southampton registered patients with frailty by LSOA, SOLLIS February 2021.

Southampton overall: 2.56%



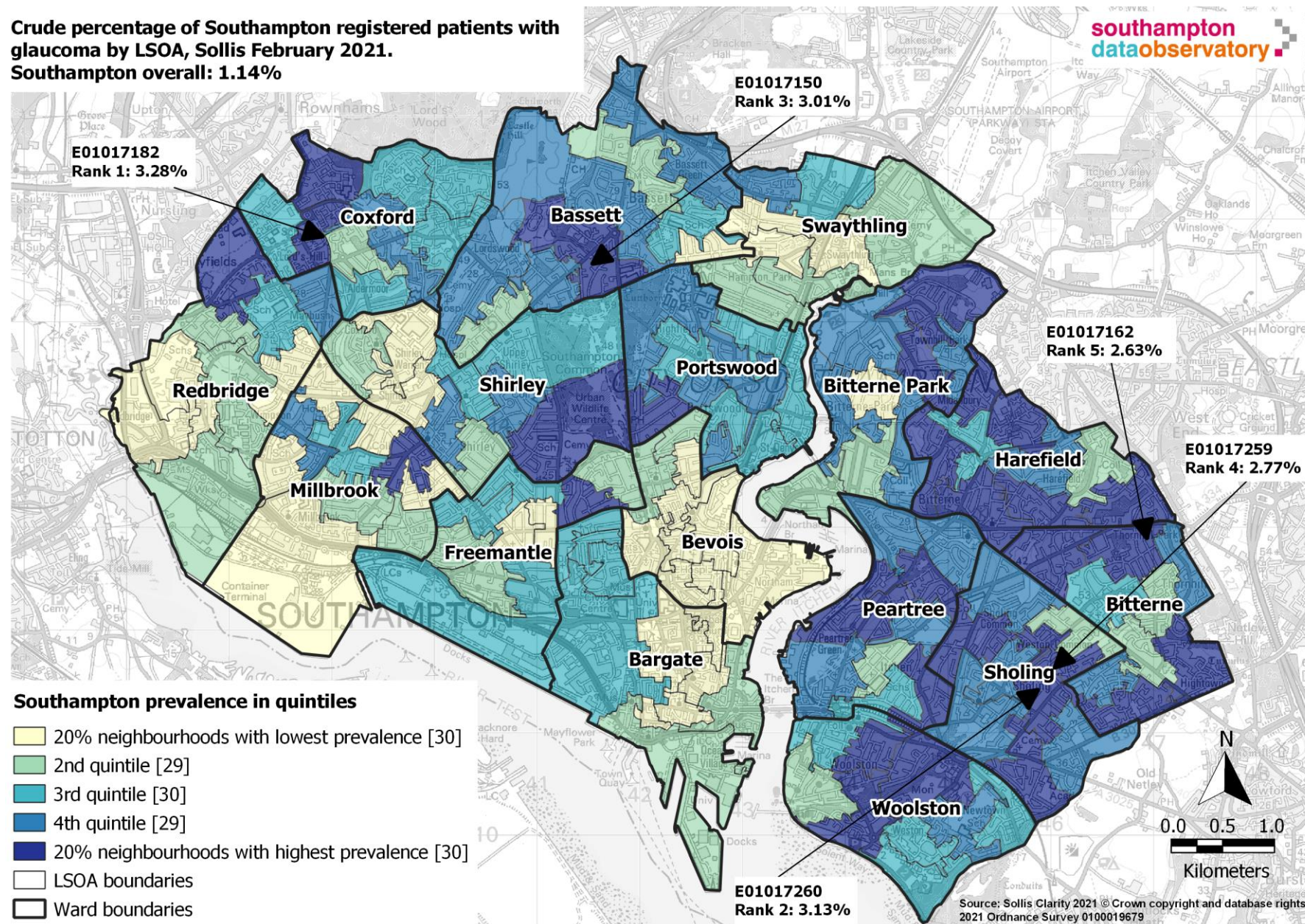
The **overall prevalence** of people in Southampton with **frailty** in February 2021 was **2.56%**.

The LSOA with the **highest prevalence** is E0101782, situated in the **Coxford ward**. The **top 5 LSOA's** are situated in the **East** and **West** of the city.



Glaucoma

Crude percentage of Southampton registered patients with glaucoma by LSOA, Solis February 2021.
Southampton overall: 1.14%



Registered patients with **glaucoma** seem to be spread across the city. The **overall prevalence** is 1.14%.

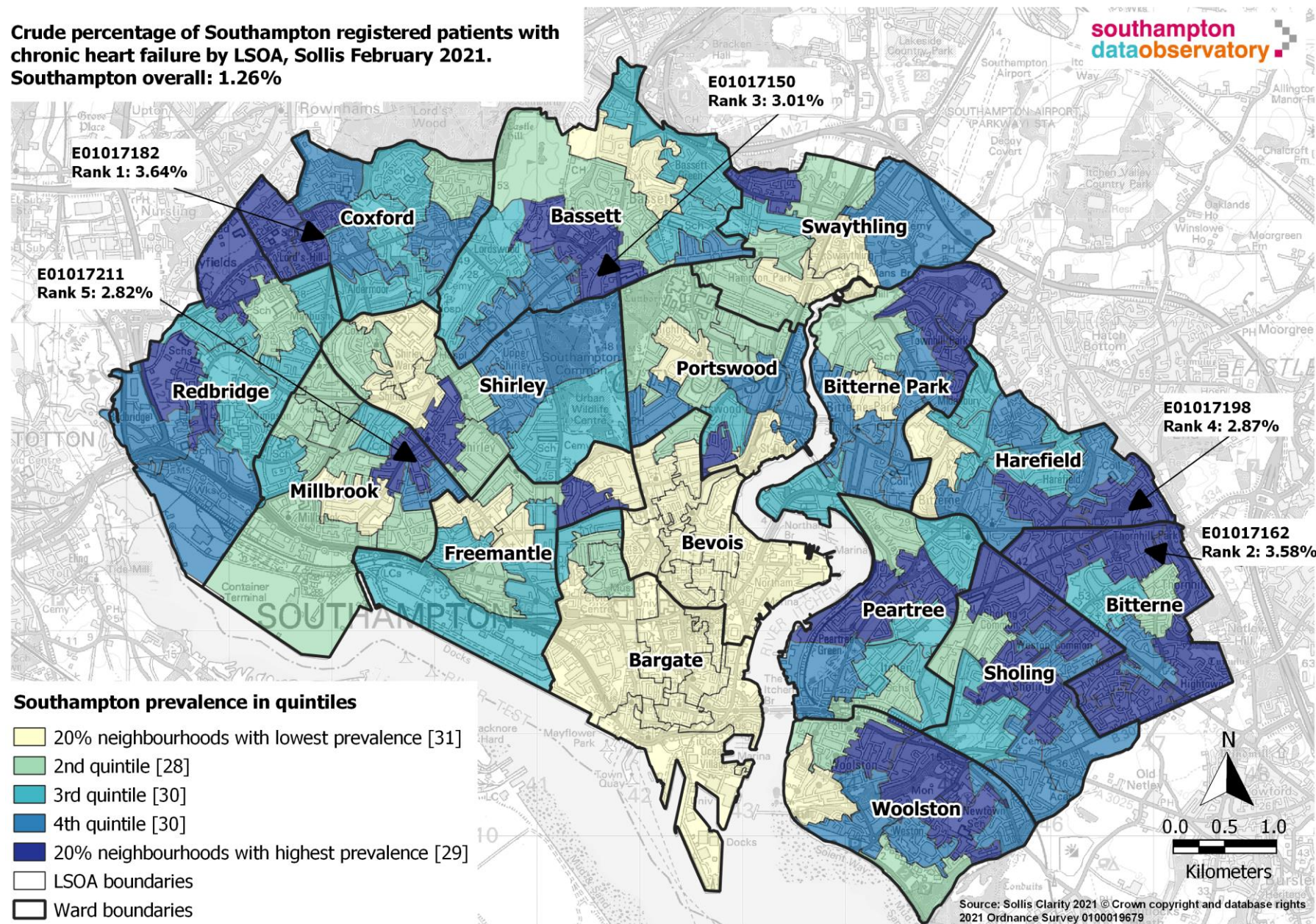
Three of the top five LSOA's are within the **Sholing** and **Bitterne** ward. The **highest prevalence** by LSOA is 3.28% in Lordshill area, **Coxford**.



Heart Failure

Crude percentage of Southampton registered patients with chronic heart failure by LSOA, Solis February 2021.

Southampton overall: 1.26%



The **overall prevalence** of people in Southampton with **chronic heart failure** in February 2021 was **1.26%**.

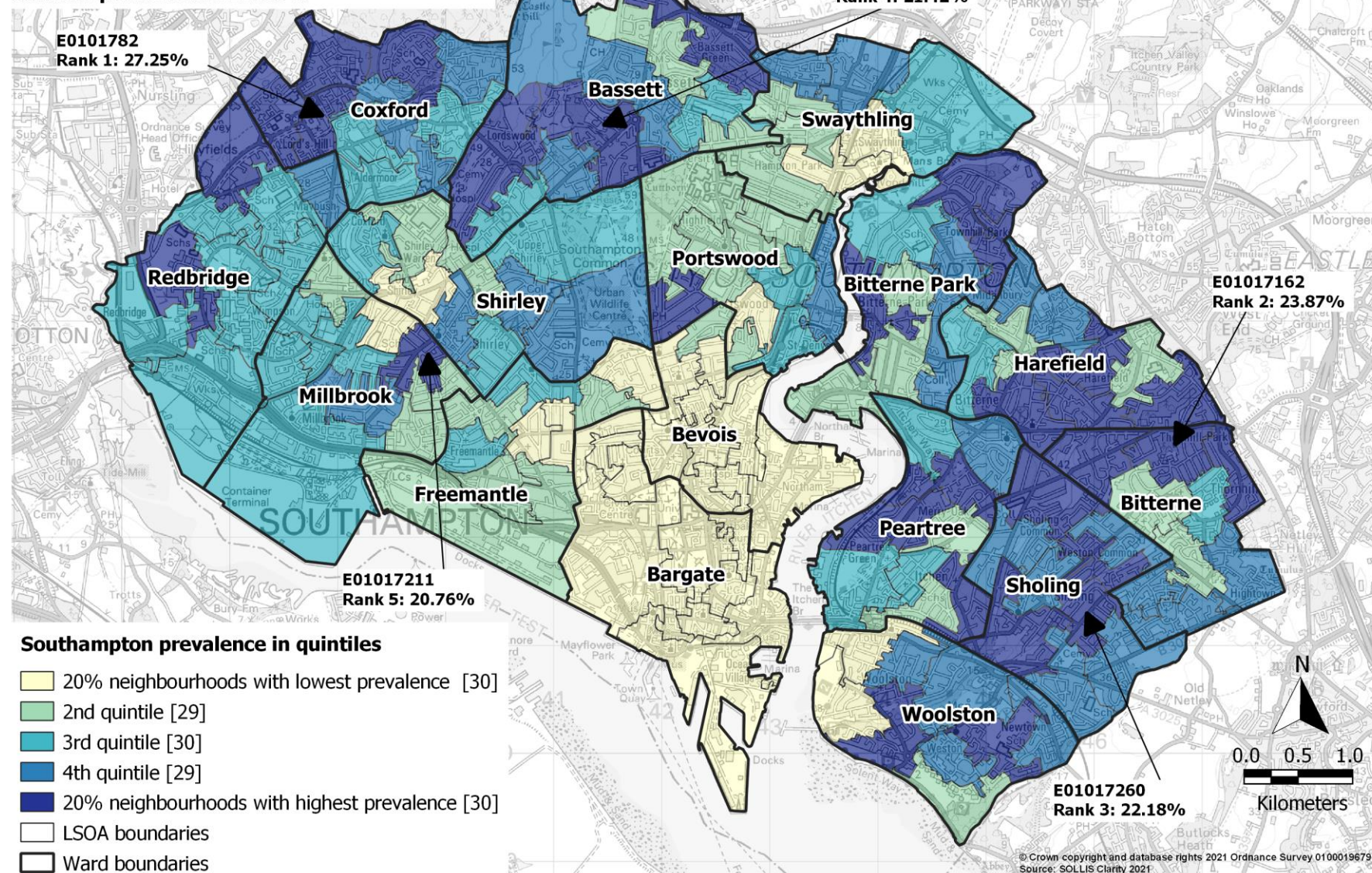
Patients with chronic heart failure are spread across the city. The LSOA with the **highest prevalence** is E01017182, in the **Lordshill** area, situated in the **Coxford ward**.



Hypertension

Crude percentage of Southampton registered patients with Hypertension by LSOA, Solis February 2021.

Southampton overall: 11.96%



The **overall prevalence** of registered patients with **hypertension** in Southampton is **11.96%**.

There is a **higher prevalence** of hypertension within the **East side** of the city, however, the top 5 LSOA's with the **highest prevalence** are **spread across Southampton**.

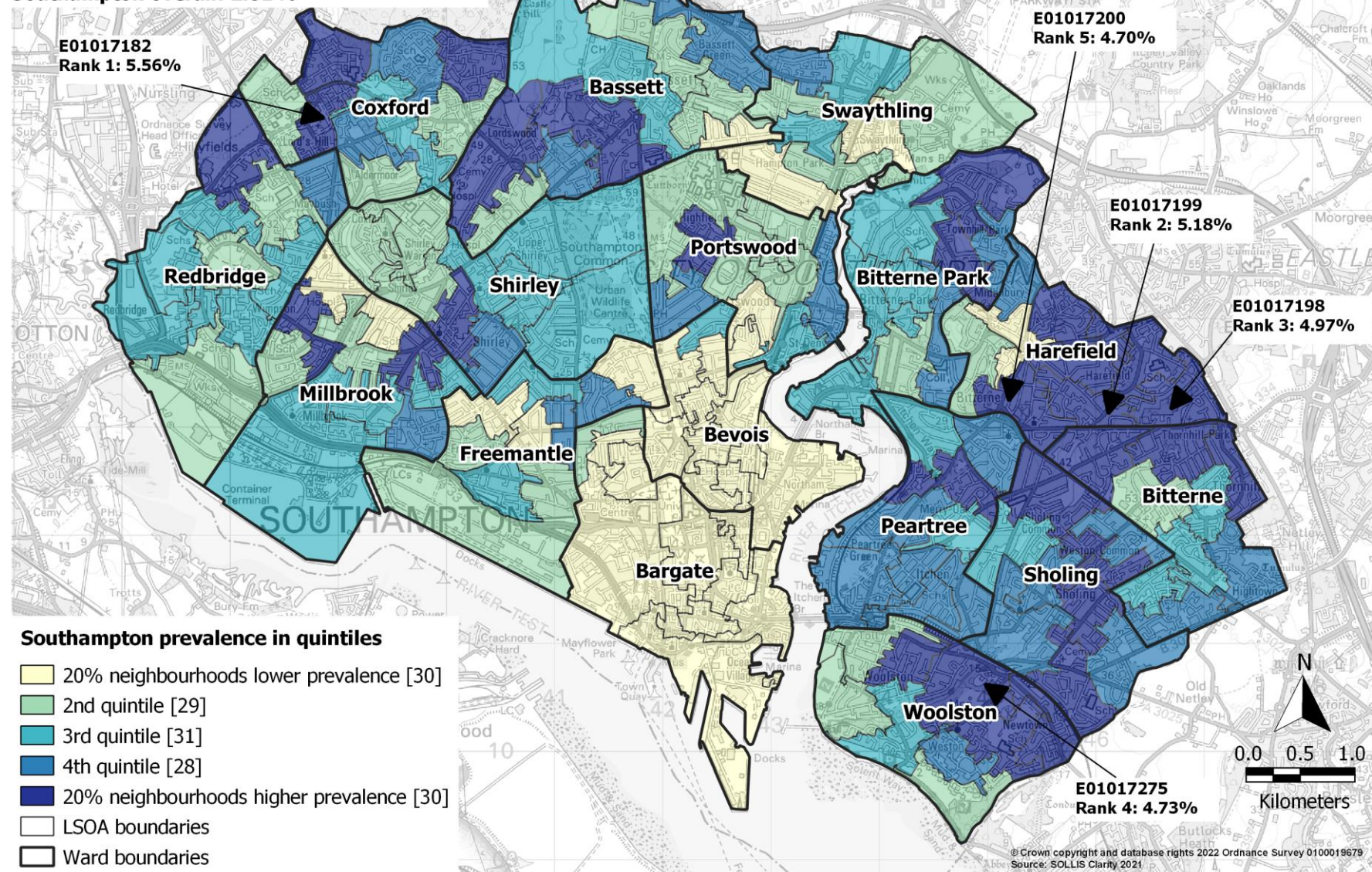
The highest prevalence rate by LSOA is **27.25%** in the **Coxford ward**.



Hyperthyroidism

Crude percentage of Southampton registered patients with hyperthyroidism by LSOA, Solis February 2021.

Southampton overall: 2.81%



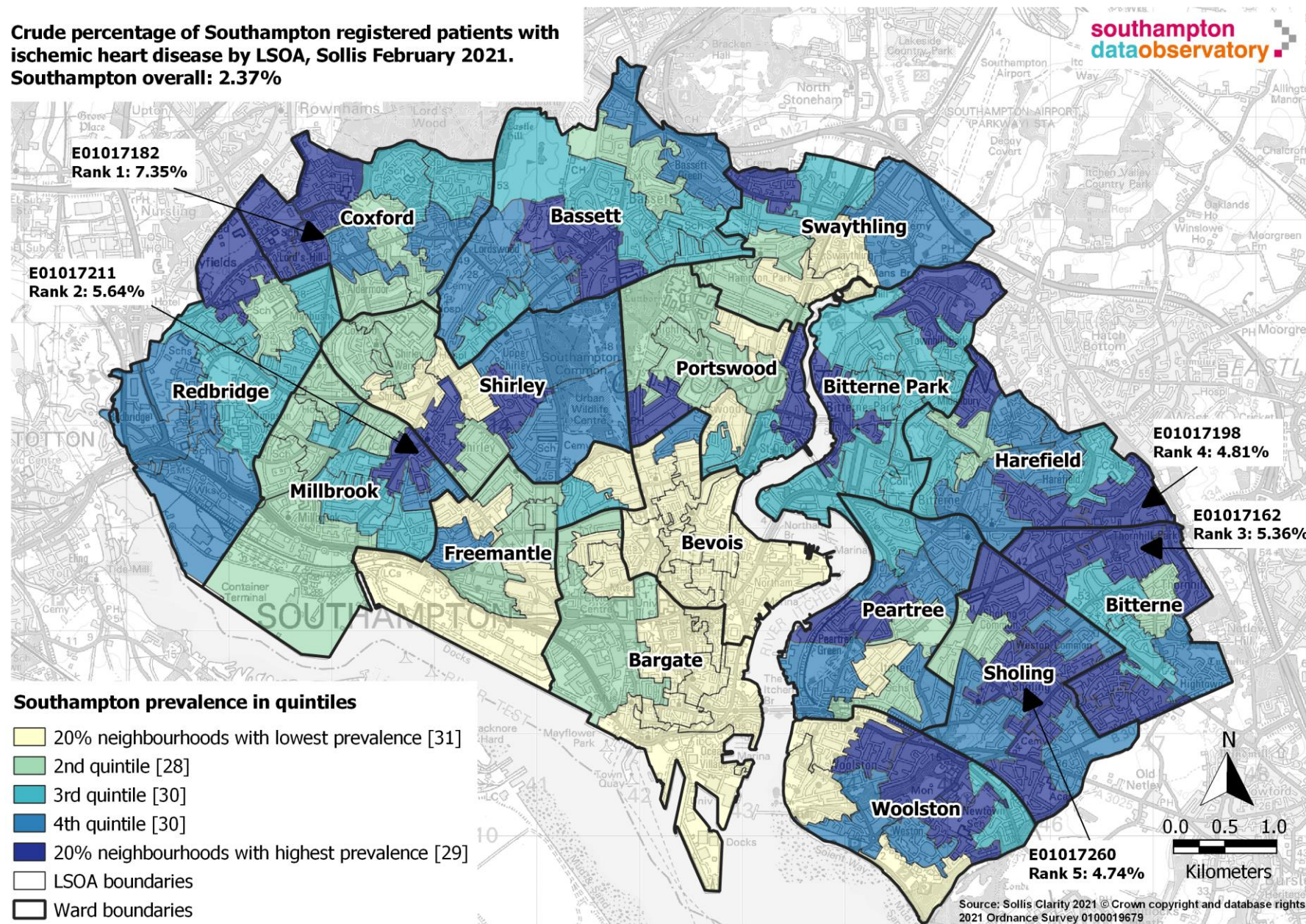
There is a **higher prevalence of hyperthyroidism** within the **East of Southampton** with **four of the top five LSOA's** here.

The overall prevalence of registered GP patients with hyperthyroidism is **2.81%** and the highest LSOA percentage being **5.56%** in **Lordshill, Coxford ward**.



Ischaemic Heart Disease

Crude percentage of Southampton registered patients with ischemic heart disease by LSOA, Solis February 2021.
Southampton overall: 2.37%



The **overall prevalence** of registered patients with **ischemic heart disease** in Southampton is **2.37%**.

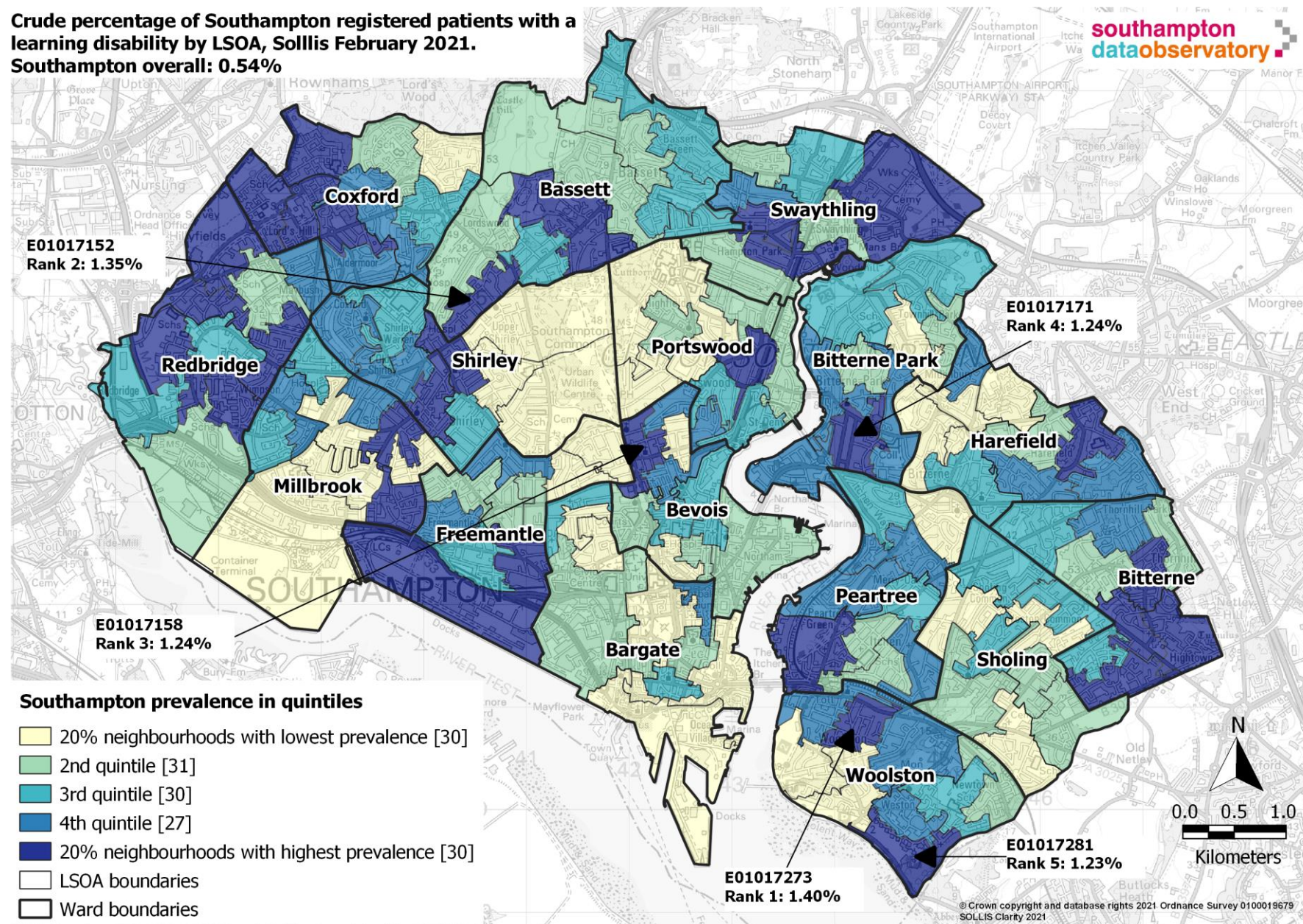
There is a **higher prevalence** of ischemic heart disease within the **East** side of the city with 3 out of the top 5 LSOA's being here. The **top LSOA** is situated in the **Coxford ward** with a crude percentage of **7.35%**.



Learning disability

Crude percentage of Southampton registered patients with a learning disability by LSOA, Solllis February 2021.

Southampton overall: 0.54%



The overall prevalence of patients who have a learning disability in Southampton is **0.54%**.

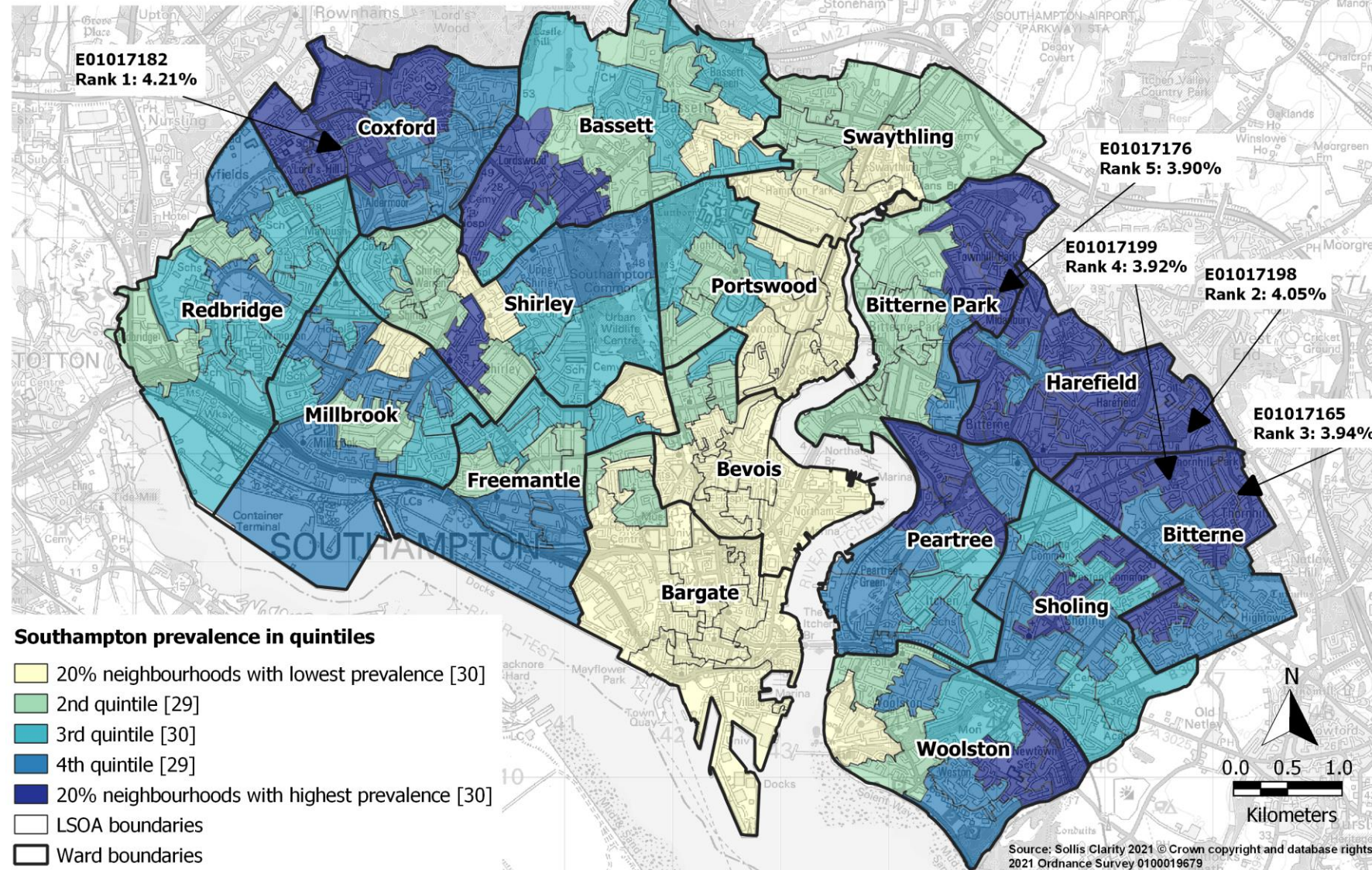
The top 5 LSOA's are spread across the city, with the highest LSOA prevalence being **1.40%**.



Lower Back Pain

Crude percentage of Southampton registered patients with lower back pain by LSOA, Solis February 2021.

Southampton overall: 2.13%



The overall prevalence of lower back pain in Southampton is **2.13%**.

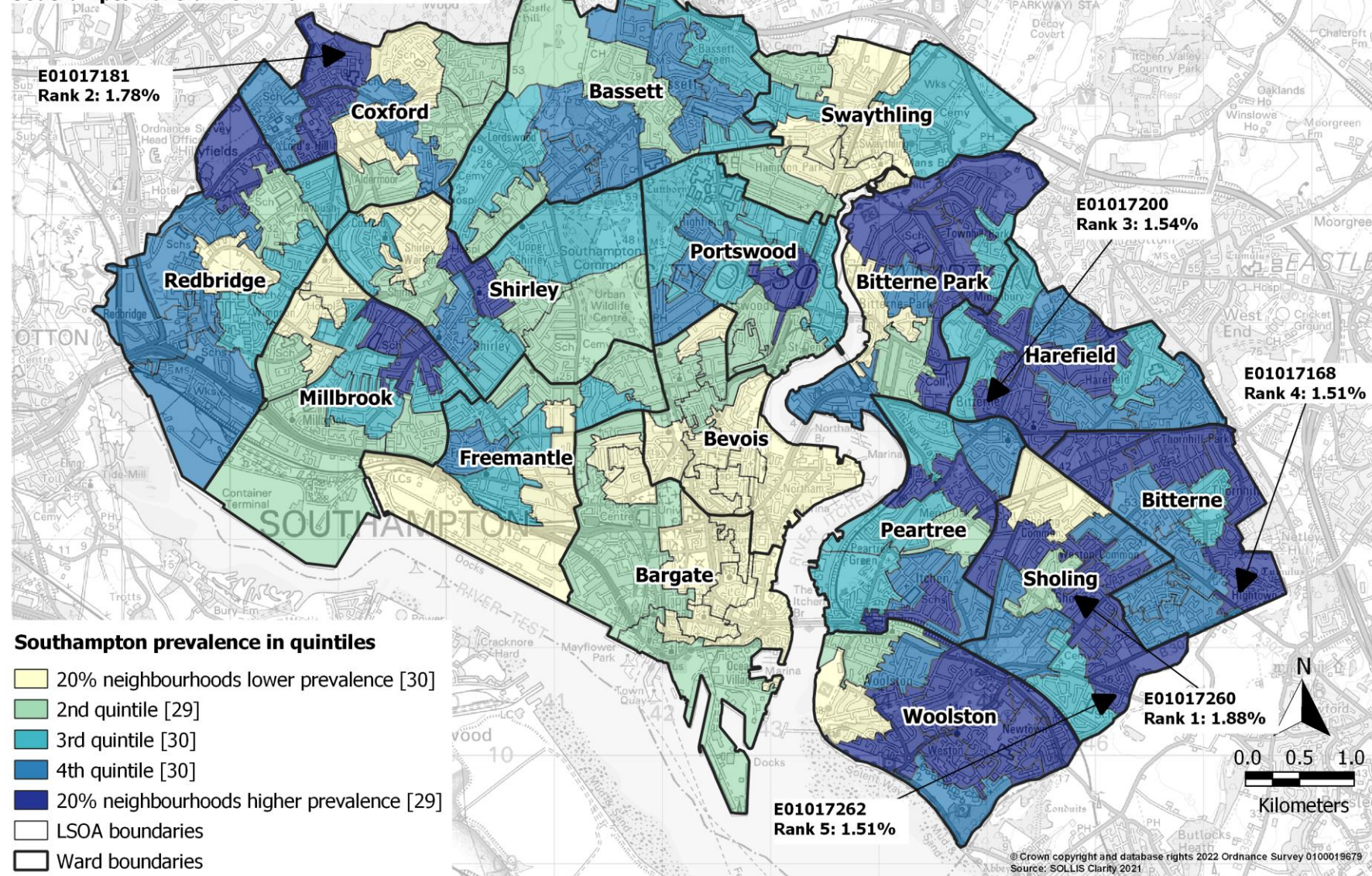
2 of the top 5 LSOA's with the **highest prevalence** are situated in the **Bitterne Ward**. However the LSOA with the **highest prevalence (4.21%)** is in the **Coxford ward**.



Rheumatoid Arthritis

Crude percentage of Southampton registered patients with rheumatoid arthritis by LSOA, SOLLIS February 2021.

Southampton overall: 0.77%



The overall prevalence of patients in Southampton with **arthritis** in February 2021 was **0.77%**.

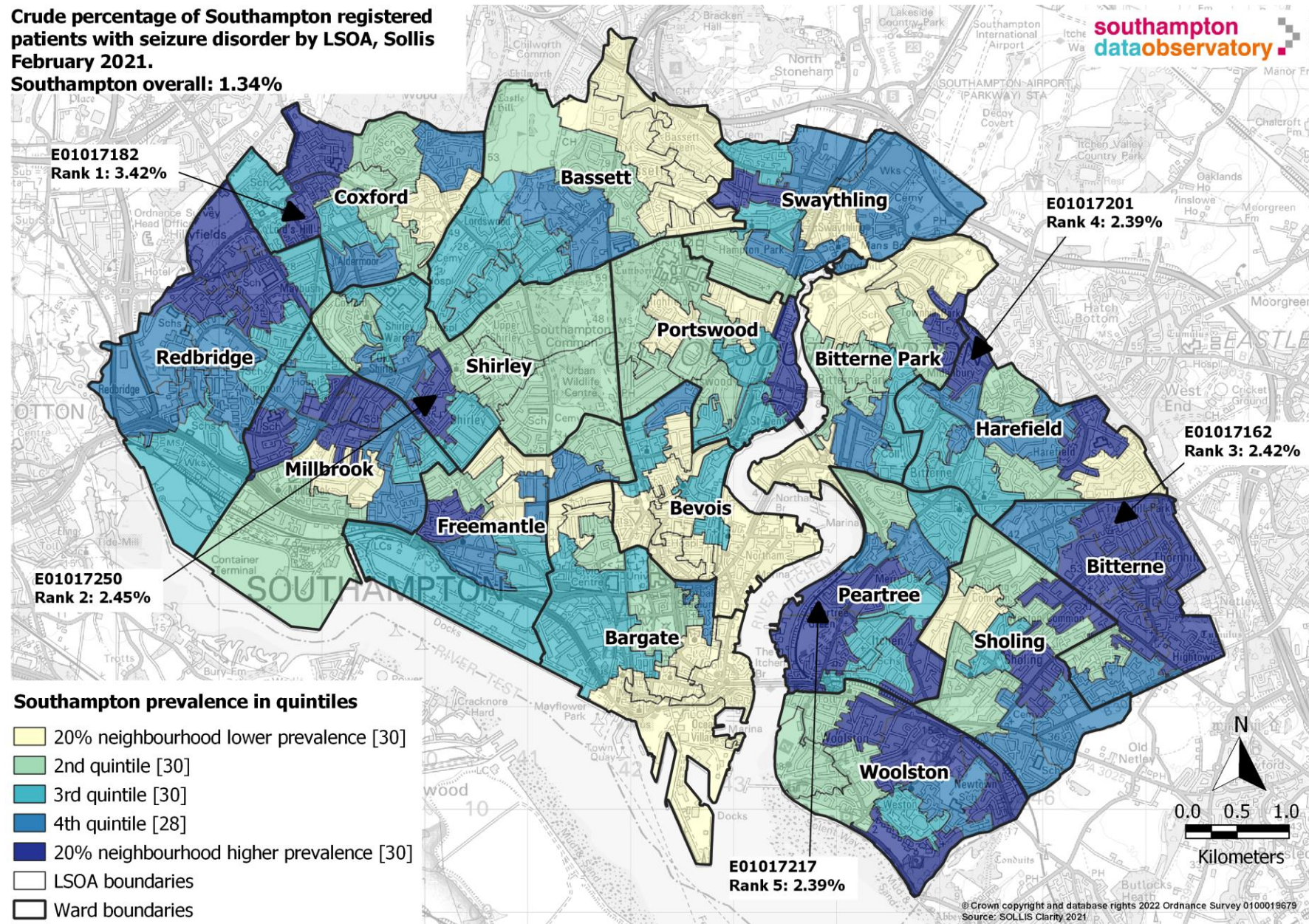
The LSOA with the **highest prevalence** is E01017260, situated in the **Sholing ward**. There is a higher prevalence of people with arthritis in the East of the city.



Seizure Disorders

Crude percentage of Southampton registered patients with seizure disorder by LSOA, SOLLIS February 2021.

Southampton overall: 1.34%



The prevalence of **seizure disorder** seems to be spread across the city with an **overall prevalence** of **1.34%**.

The top LSOA with the **highest prevalence** is E01017182, which is within the **Coxford ward**, with a prevalence of **3.42%**.



Forecasted Long Term Conditions



- In light of an **ageing population**, increases in **morbidity** and a reduction in **resources**, future projections of chronic conditions and how this translates into demand for services are needed
- 2 areas of modelling; CCG and SCC perspectives have been considered
 - CCG – chronic conditions and long-term support
 - SCC – adult social care by primary support reason
- Two types of forecast
 - Level of underlying need in the population
 - Volume of need which may require service provision
- All forecasts are based on Southampton *resident* population due to the nature of the readily available population forecasts



Fixed Prevalence Modelling

The **current prevalence** rate for each condition is combined with future population forecast to calculate future number of cases.

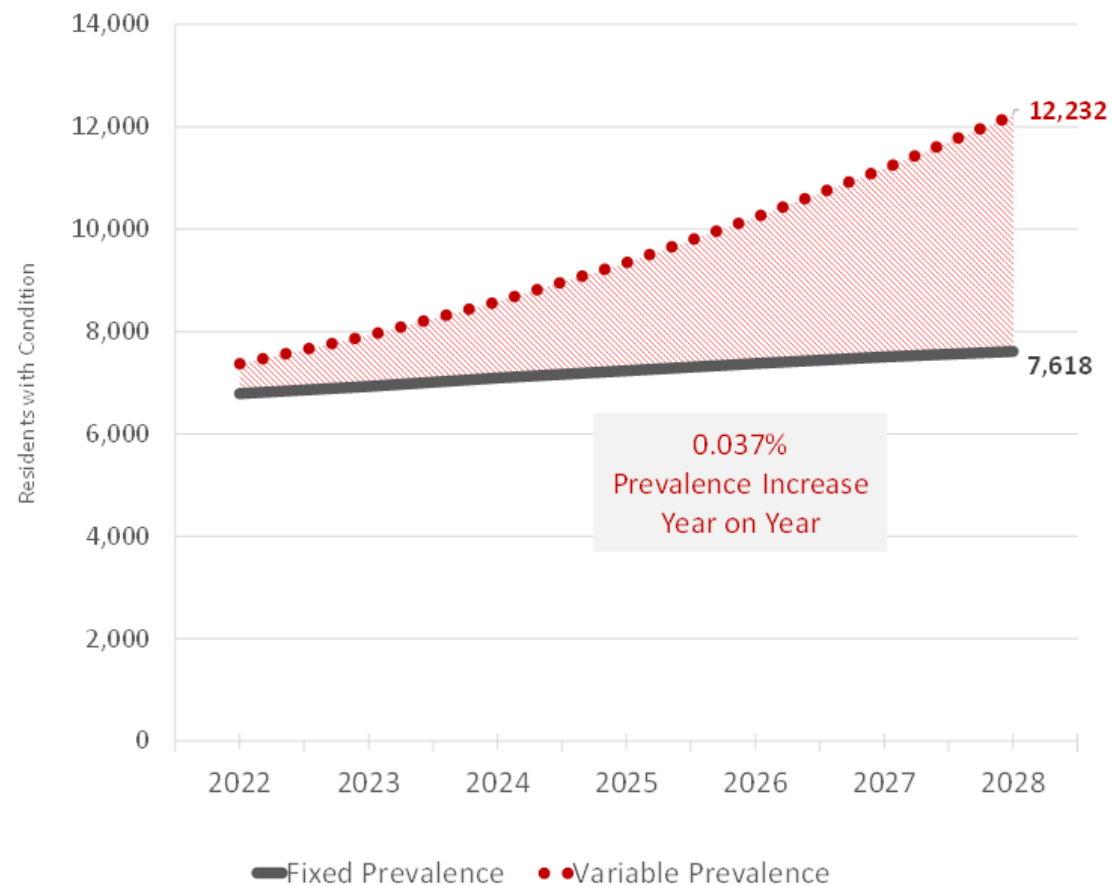
(this has been calculated for all conditions)

Variable Prevalence Modelling

The current prevalence rate for each condition is combined with **recent trend** in prevalence and future population forecast to calculate future number of cases.

The recent trend is used to forecast future prevalence rates. These results need extra caution, recent changes in prevalence may be due to other factors.

(this has been calculated for conditions where recent trend data is available)





Predicted population

Total percentage change between 2021
and 2028 Southampton

6.3%

Aged 0-15 change between 2021
and 2028 Southampton

-2.7%

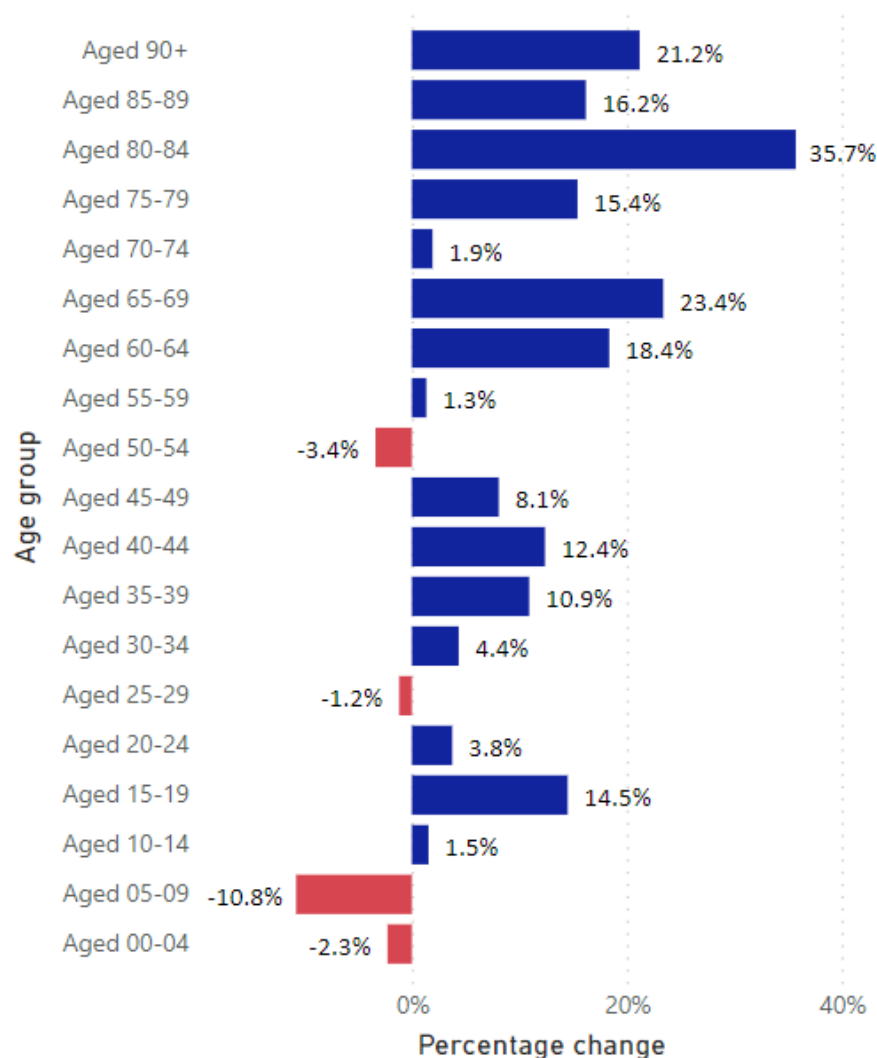
Aged 16-64 change between
2021 and 2028 Southampton

6.2%

Aged 65+ change between 2021
and 2028 Southampton

17.4%

Percentage change in population between 2021 and
2028 Southampton

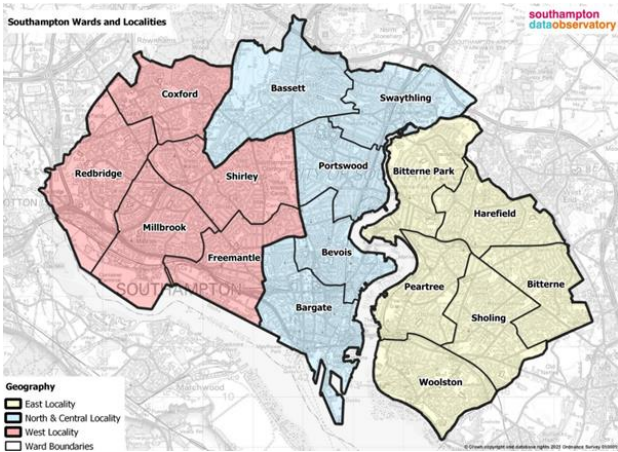
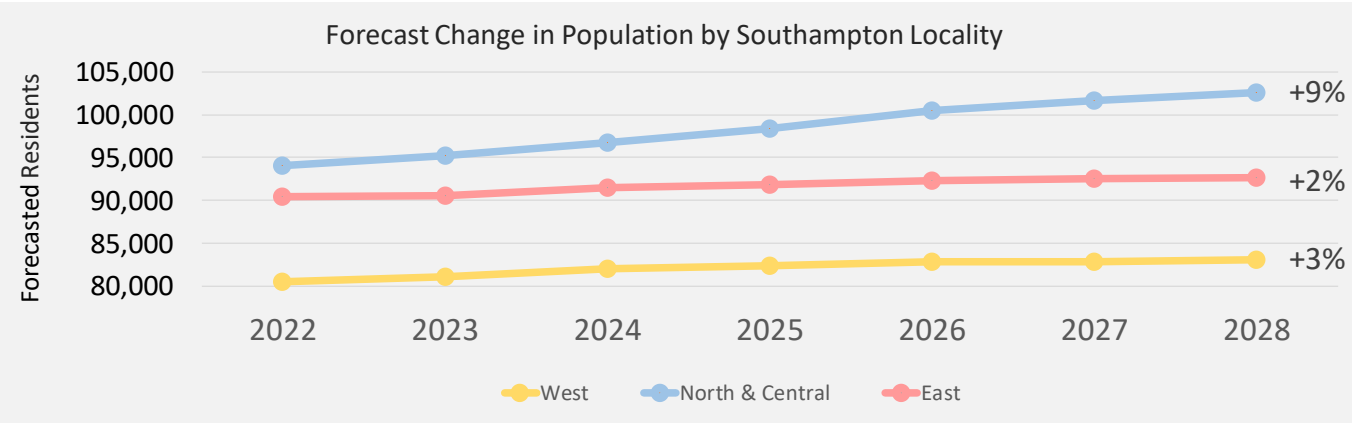


Change by age groups between 2021 and
2028 Southampton

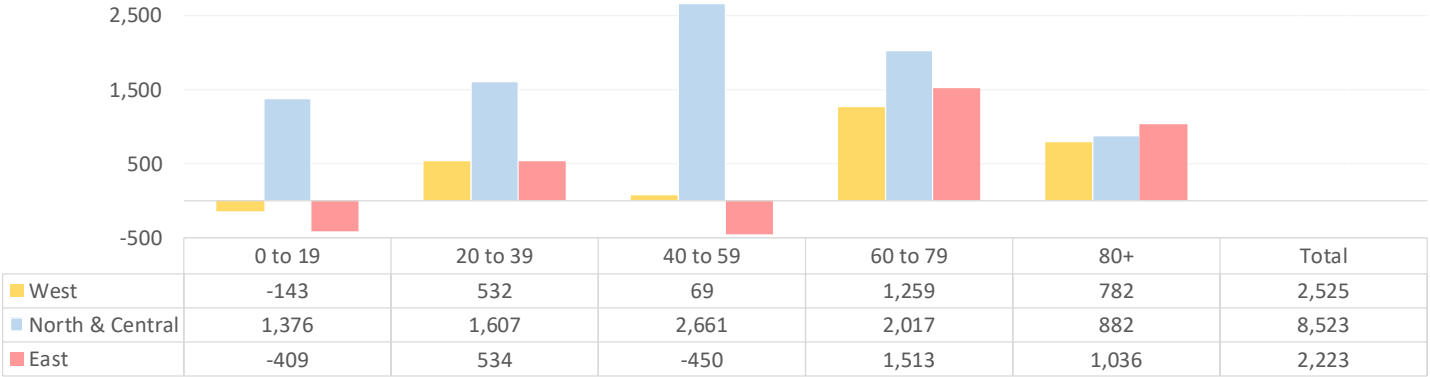
Age group	Female	Male	Total
Aged 00-04	-222	-98	-320
Aged 05-09	-702	-894	-1,596
Aged 10-14	129	87	216
Aged 15-19	1,381	1,576	2,957
Aged 20-24	496	639	1,135
Aged 25-29	-265	1	-264
Aged 30-34	206	680	886
Aged 35-39	731	1,191	1,922
Aged 40-44	791	1,060	1,851
Aged 45-49	633	518	1,151
Aged 50-54	-317	-165	-482
Aged 55-59	124	68	192
Aged 60-64	1,111	1,091	2,202
Aged 65-69	1,166	1,107	2,273
Aged 70-74	104	79	183
Aged 75-79	572	572	1,144
Aged 80-84	946	968	1,914
Aged 85-89	215	370	585
Aged 90+	210	322	532
Total	7,309	9,172	16,481



Predicted population by locality



Forecast Change in Population by Age-Band and Southampton Locality (2022 - 2028)



- North & Central Southampton population growing at a faster rate (+9% by 2028)
- Most growth for West & East is in people over 60
- Significant growth for North & Central across all age-bands, highest in 40 to 59 age-band



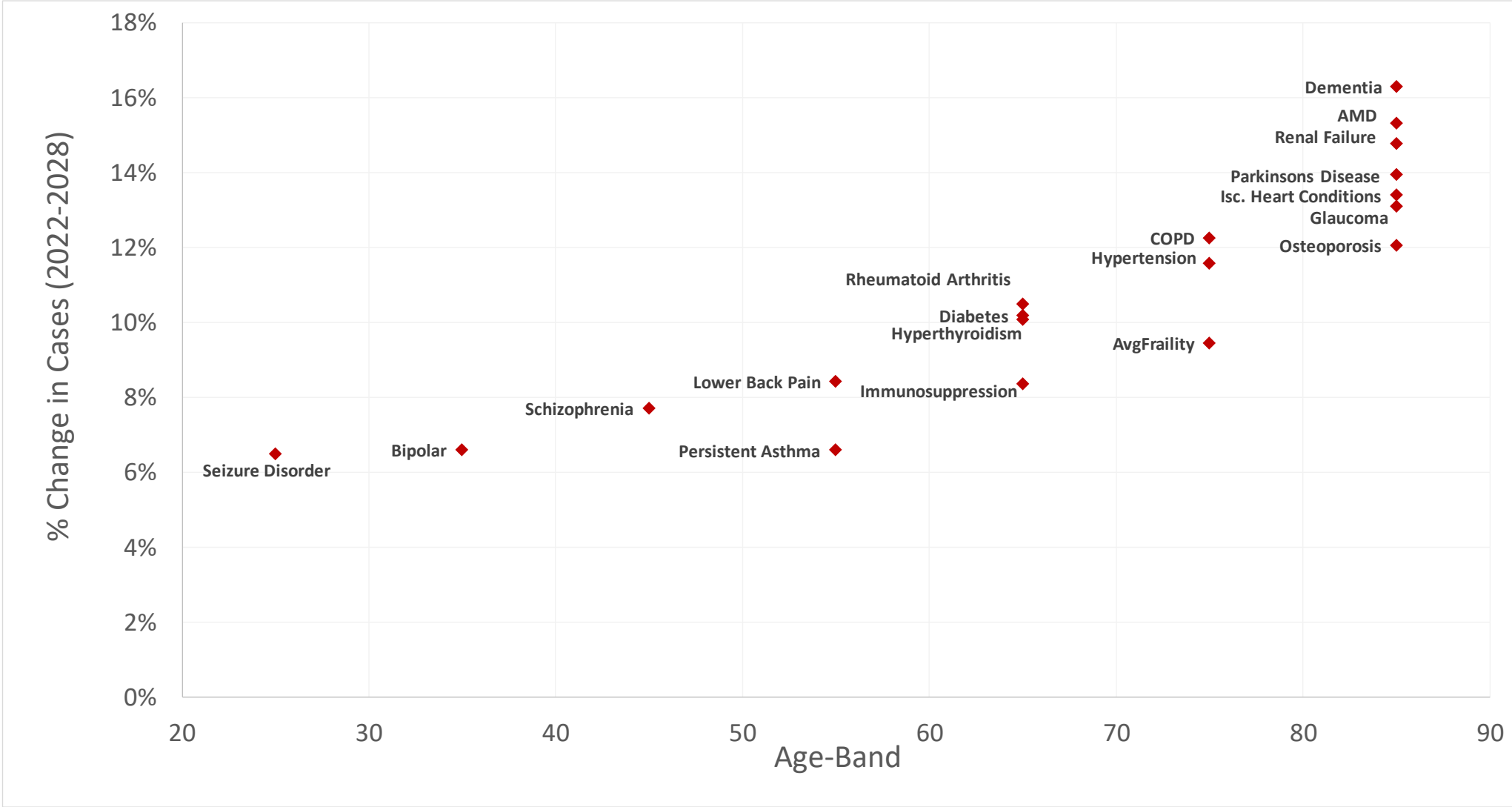
Chronic condition forecasts



Chronic condition forecast

Forecasted Change in Number of Cases (2022-2028) vs. Largest Age-Band for Each Condition*

Source: Modelled data using Sollis patient data and HCC SAPF Population Forecast



*Largest age-band by total number of cases for each condition



Chronic condition forecast index

3+ Conditions	Diabetes	Hyperthyroidism	Parkinson's Disease
5+ Conditions	Diabetes (Variable Prevalence)	Hyperthyroidism (Variable Prevalence)	Persistent Asthma
Age Related Macular Degeneration	Falls Leading to Hospital Admission (over 65s) Forecasts	Immunosuppression	Persistent Asthma (Variable Prevalence)
Bipolar	Frailty	Ischemic Heart Conditions	Rheumatoid Arthritis
Chronic Renal Failure	Glaucoma	Learning Disability	Rheumatoid Arthritis (Variable Prevalence)
COPD	Heart Failure	Learning Disability (Variable Prevalence)	Schizophrenia
COPD (Variable Prevalence)	Heart Failure (Variable Prevalence)	Lower Back Pain	Seizure Disorder
Dementia	Hypertension	Osteoporosis	Need for Help with 5 or More ADL
Dementia (Variable Prevalence)	Hypertension (Variable Prevalence)	Osteoporosis (Variable Prevalence)	



3+ Conditions

Prevalence of 3+ Conditions in Southampton (2021 Baseline)

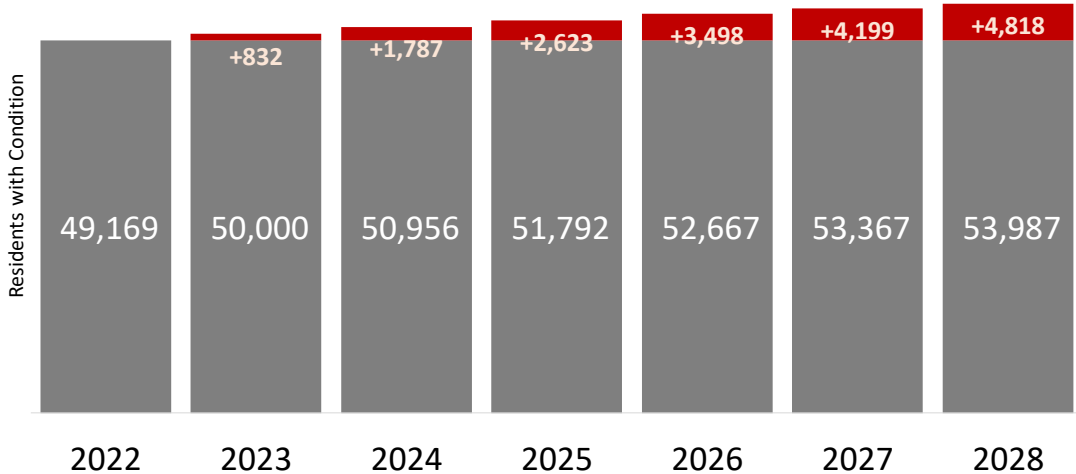
Source: Modelled data using Sollis patient data



Forecasted Number of Southampton Residents with 3+ Conditions 2022 - 2028

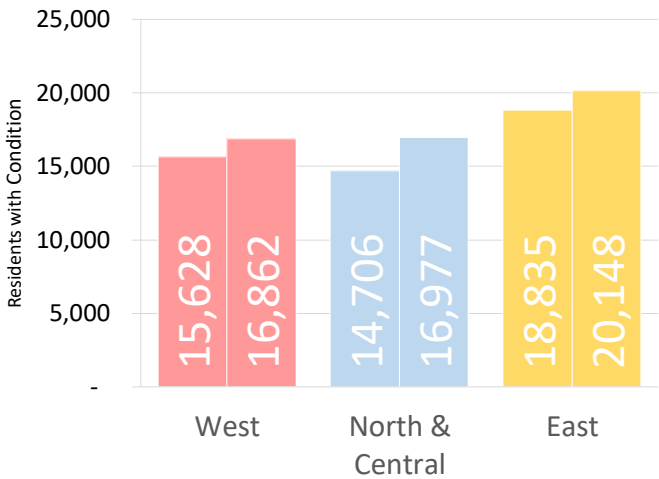
Source: Modelled data using Sollis patient data, OHID Fingertips and HCC SAPF

+10% Increase by 2028



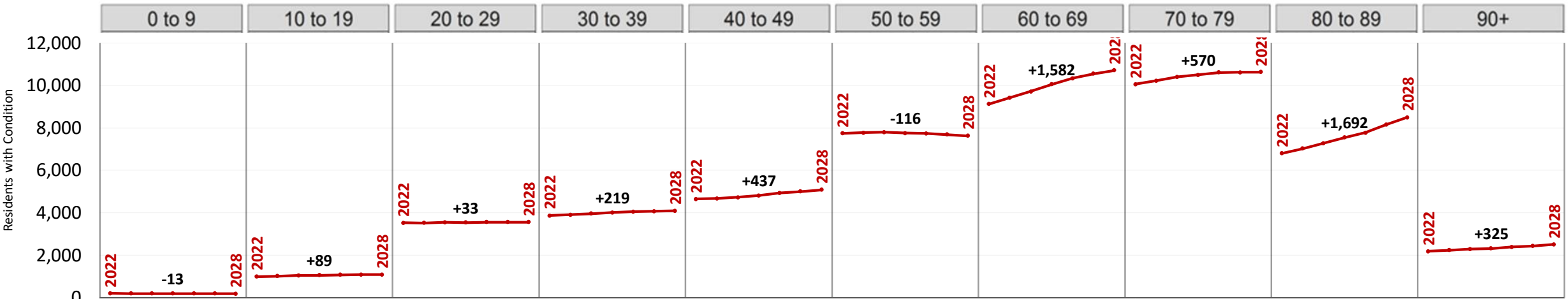
Forecasted Southampton Residents with 3+ Conditions by Locality (2022 vs 2028)

Source: Modelled data using Sollis patient data and HCC SAPF Population Forecast



Forecasted Southampton Residents with 3+ Conditions by Age-Band (2022 vs 2028)

Source: Modelled data using Sollis patient data and HCC SAPF Population Forecast

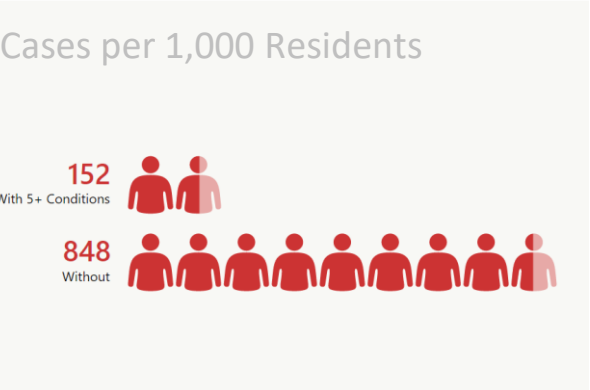




5+ Conditions

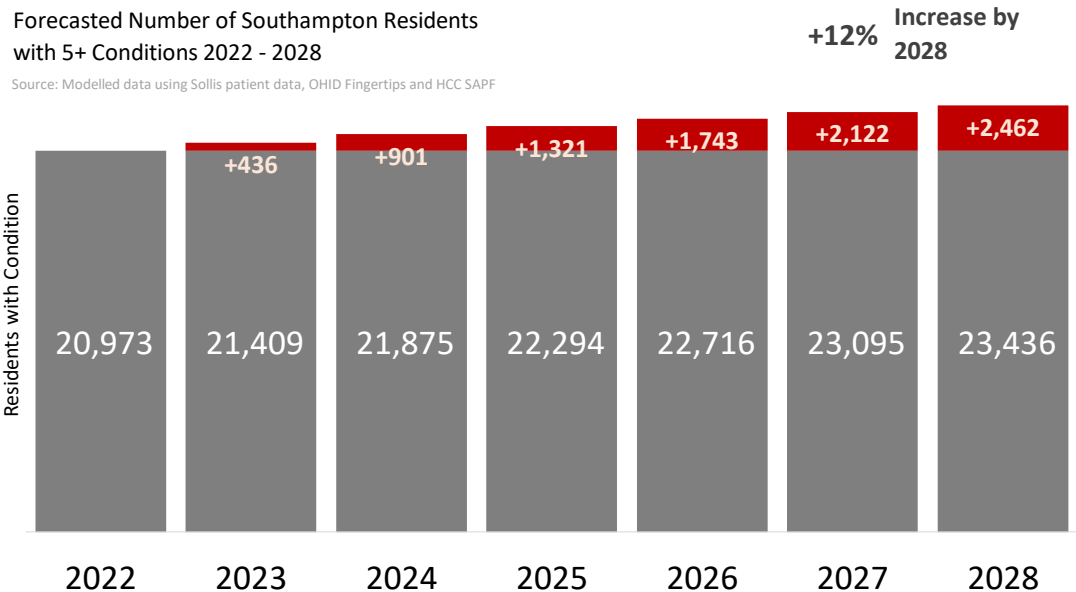
Prevalence of 5+ Conditions in Southampton (2021 Baseline)

Source: Modelled data using Sollis patient data



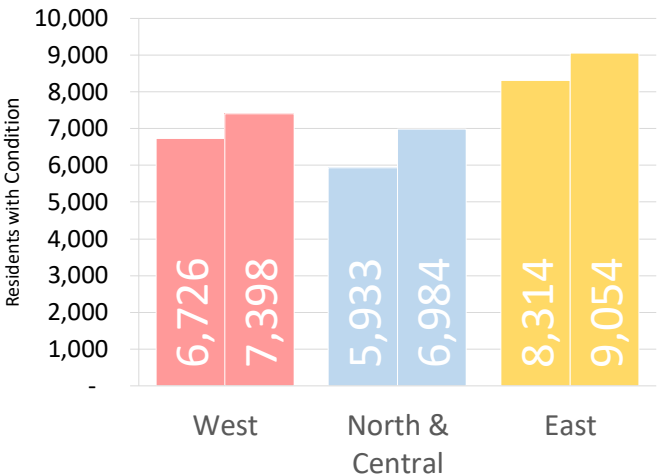
Forecasted Number of Southampton Residents with 5+ Conditions 2022 - 2028

Source: Modelled data using Sollis patient data, OHID Fingertips and HCC SAPF



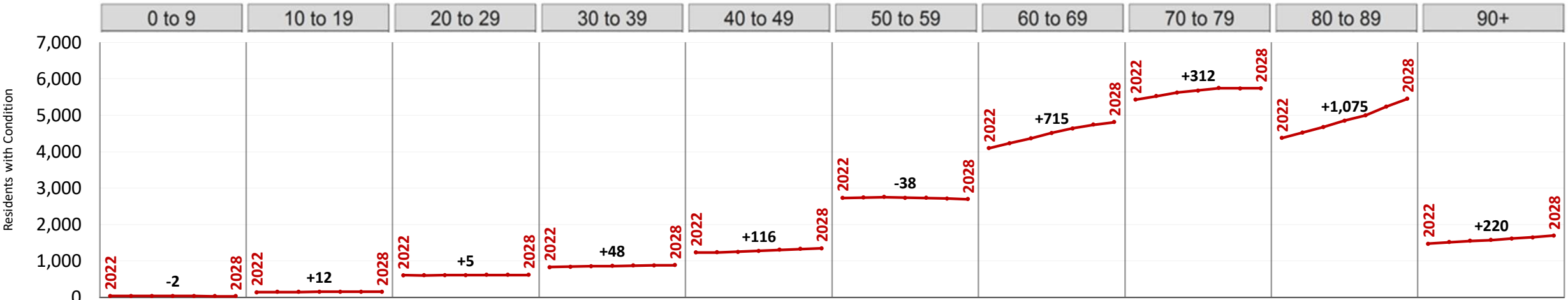
Forecasted Southampton Residents with 5+ Conditions by Locality (2022 vs 2028)

Source: Modelled data using Sollis patient data and HCC SAPF Population Forecast



Forecasted Southampton Residents with 5+ Conditions by Age-Band (2022 vs 2028)

Source: Modelled data using Sollis patient data and HCC SAPF Population Forecast





Age Related Macular Degeneration



Prevalence of AMD in Southampton (2021 Baseline)

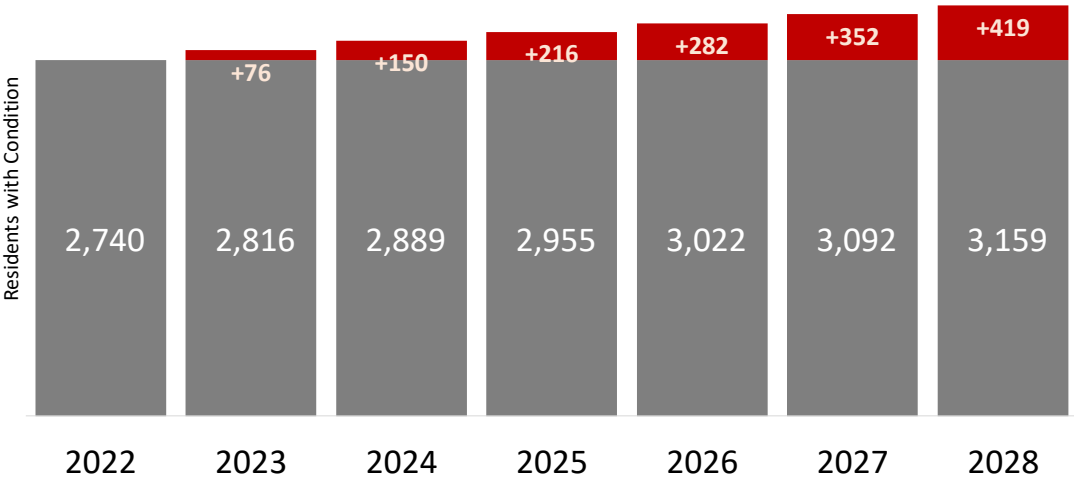
Source: Modelled data using Sollis patient data



Forecasted Number of Southampton Residents with AMD 2022 - 2028

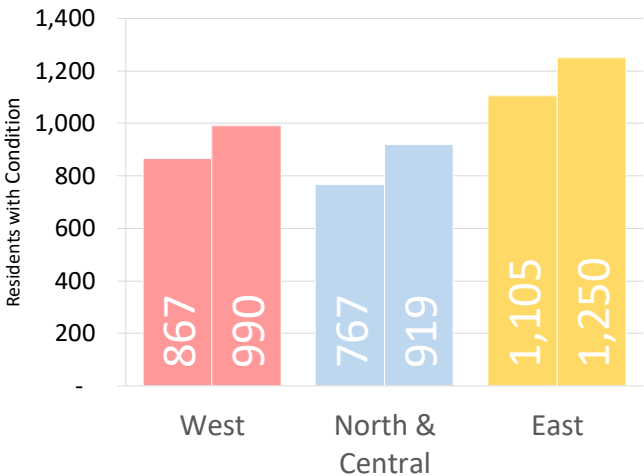
Source: Modelled data using Sollis patient data, OHID Fingertips and HCC SAPF

+15% Increase by 2028



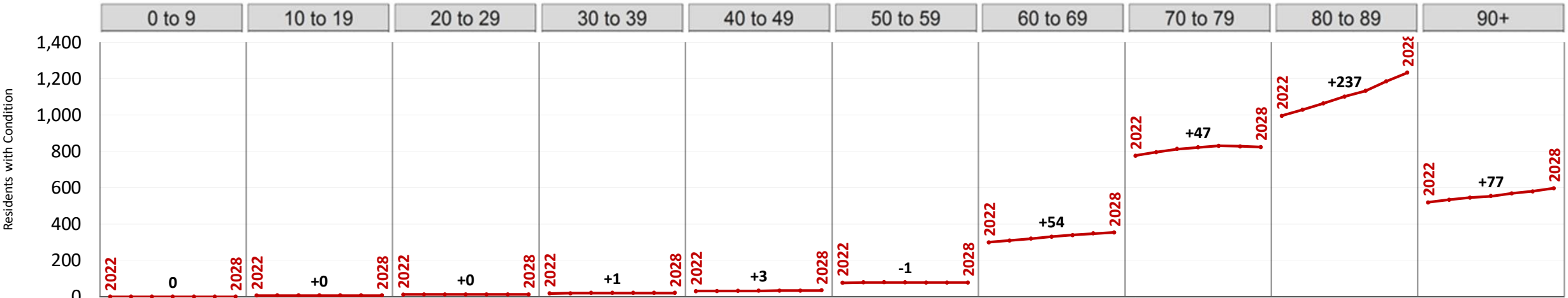
Forecasted Southampton Residents with AMD by Locality (2022 vs 2028)

Source: Modelled data using Sollis patient data and HCC SAPF Population Forecast



Forecasted Southampton Residents with AMD by Age-Band (2022 vs 2028)

Source: Modelled data using Sollis patient data and HCC SAPF Population Forecast





Bipolar

Prevalence of Bipolar in Southampton (2021 Baseline)

Source: Modelled data using Sollis patient data

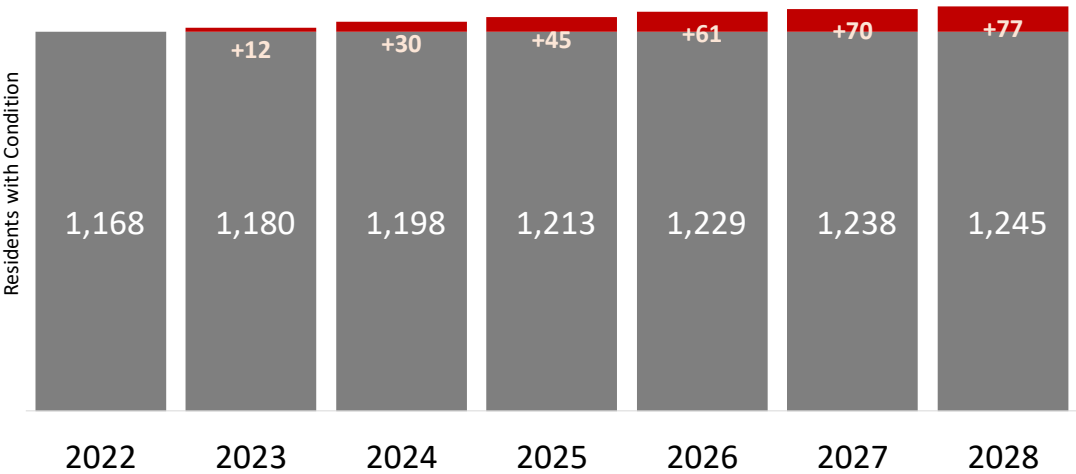
Cases per 1,000 Residents



Forecasted Number of Southampton Residents with Bipolar 2022 - 2028

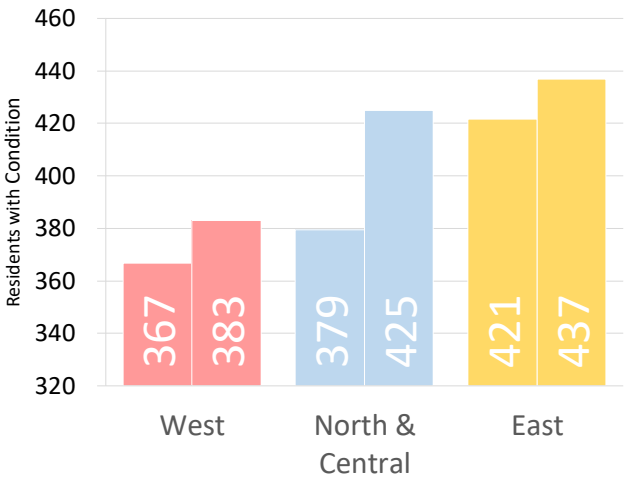
Source: Modelled data using Sollis patient data, OHID Fingertips and HCC SAPF

+7% Increase by 2028



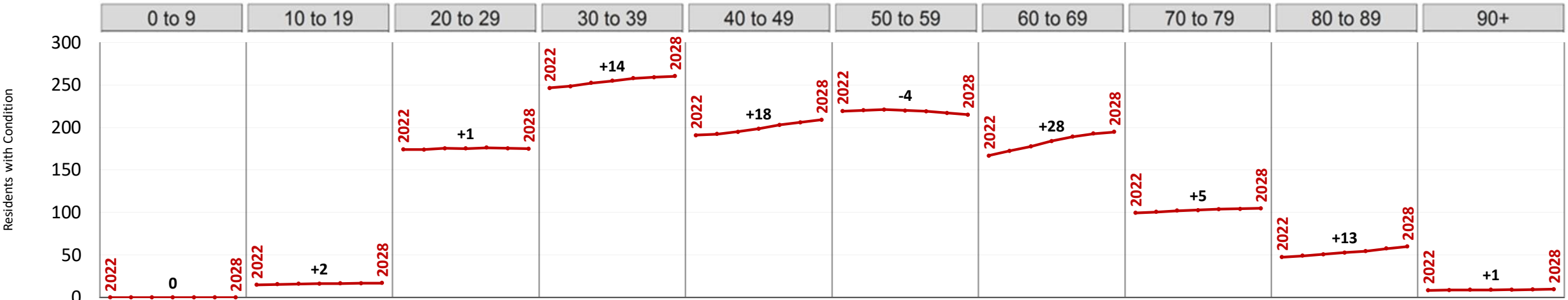
Forecasted Southampton Residents with Bipolar by Locality (2022 vs 2028)

Source: Modelled data using Sollis patient data and HCC SAPF Population Forecast



Forecasted Southampton Residents with Bipolar by Age-Band (2022 vs 2028)

Source: Modelled data using Sollis patient data and HCC SAPF Population Forecast





Chronic Renal Failure



Prevalence of Renal Failure in Southampton (2021 Baseline)

Source: Modelled data using Sollis patient data

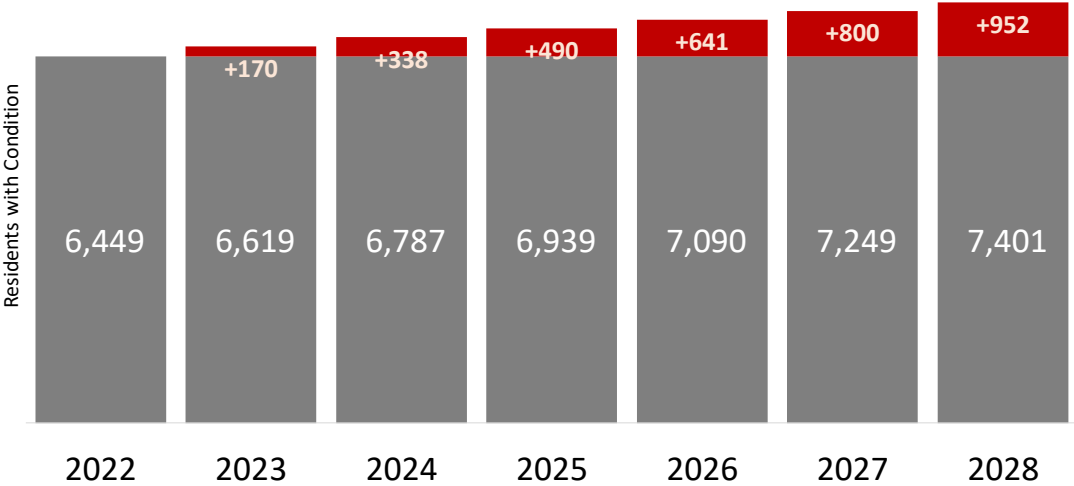
Cases per 1,000 Residents



Forecasted Number of Southampton Residents with Renal Failure 2022 - 2028

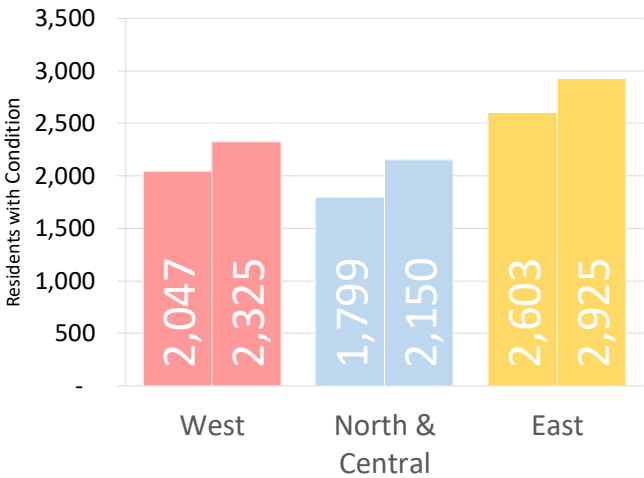
Source: Modelled data using Sollis patient data, OHID Fingertips and HCC SAPF

+15% Increase by 2028



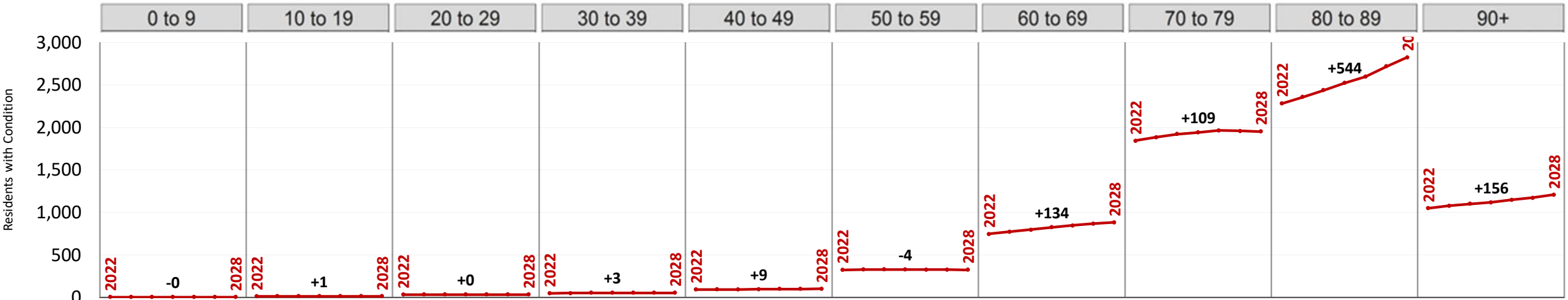
Forecasted Southampton Residents with Renal Failure by Locality (2022 vs 2028)

Source: Modelled data using Sollis patient data and HCC SAPF Population Forecast



Forecasted Southampton Residents with Renal Failure by Age-Band (2022 vs 2028)

Source: Modelled data using Sollis patient data and HCC SAPF Population Forecast





COPD

Prevalence of COPD in Southampton (2021 Baseline)

Source: Modelled data using Sollis patient data

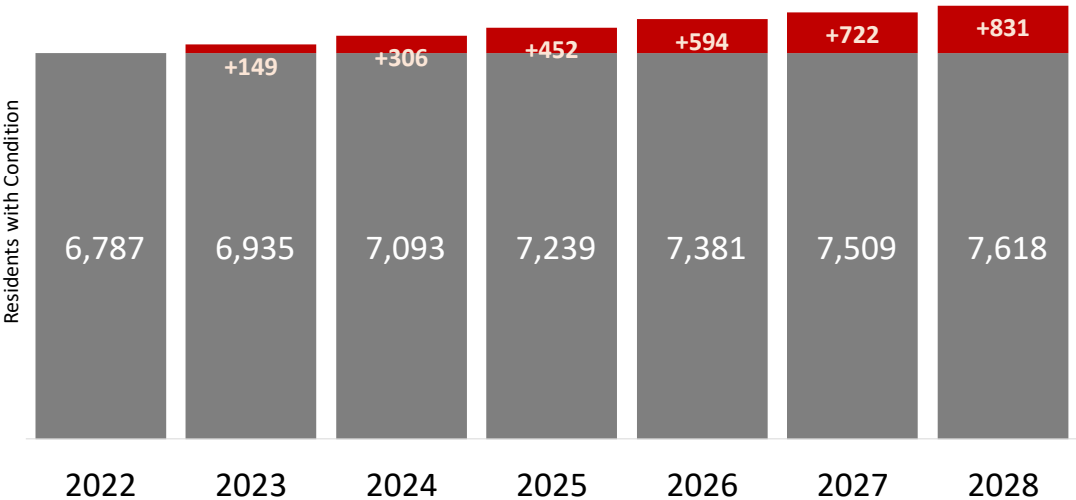
Cases per 1,000 Residents



Forecasted Number of Southampton Residents with COPD 2022 - 2028

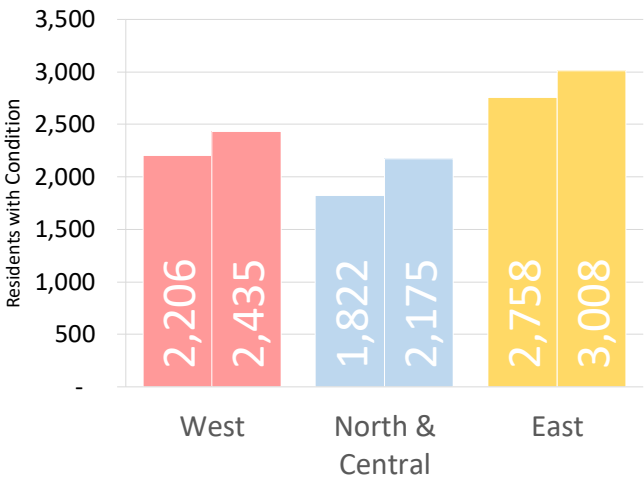
Source: Modelled data using Sollis patient data, OHID Fingertips and HCC SAPF

+12% Increase by 2028



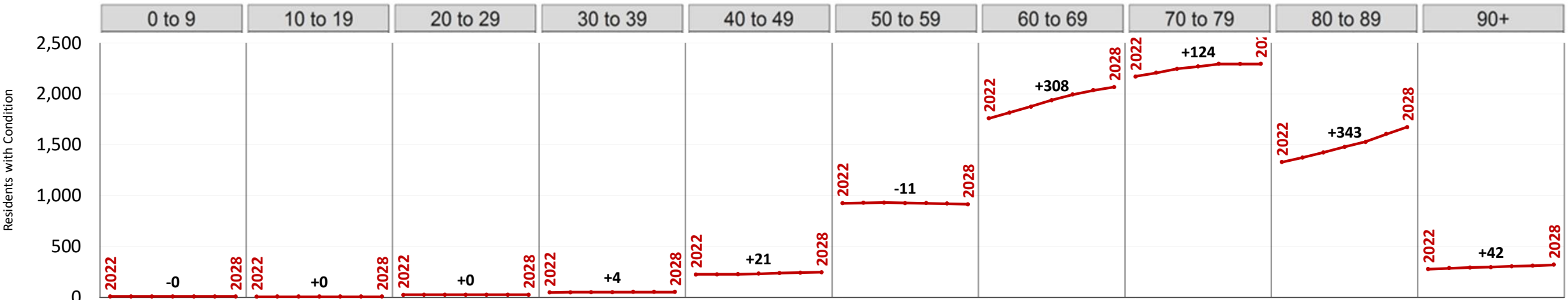
Forecasted Southampton Residents with COPD by Locality (2022 vs 2028)

Source: Modelled data using Sollis patient data and HCC SAPF Population Forecast



Forecasted Southampton Residents with COPD by Age-Band (2022 vs 2028)

Source: Modelled data using Sollis patient data and HCC SAPF Population Forecast

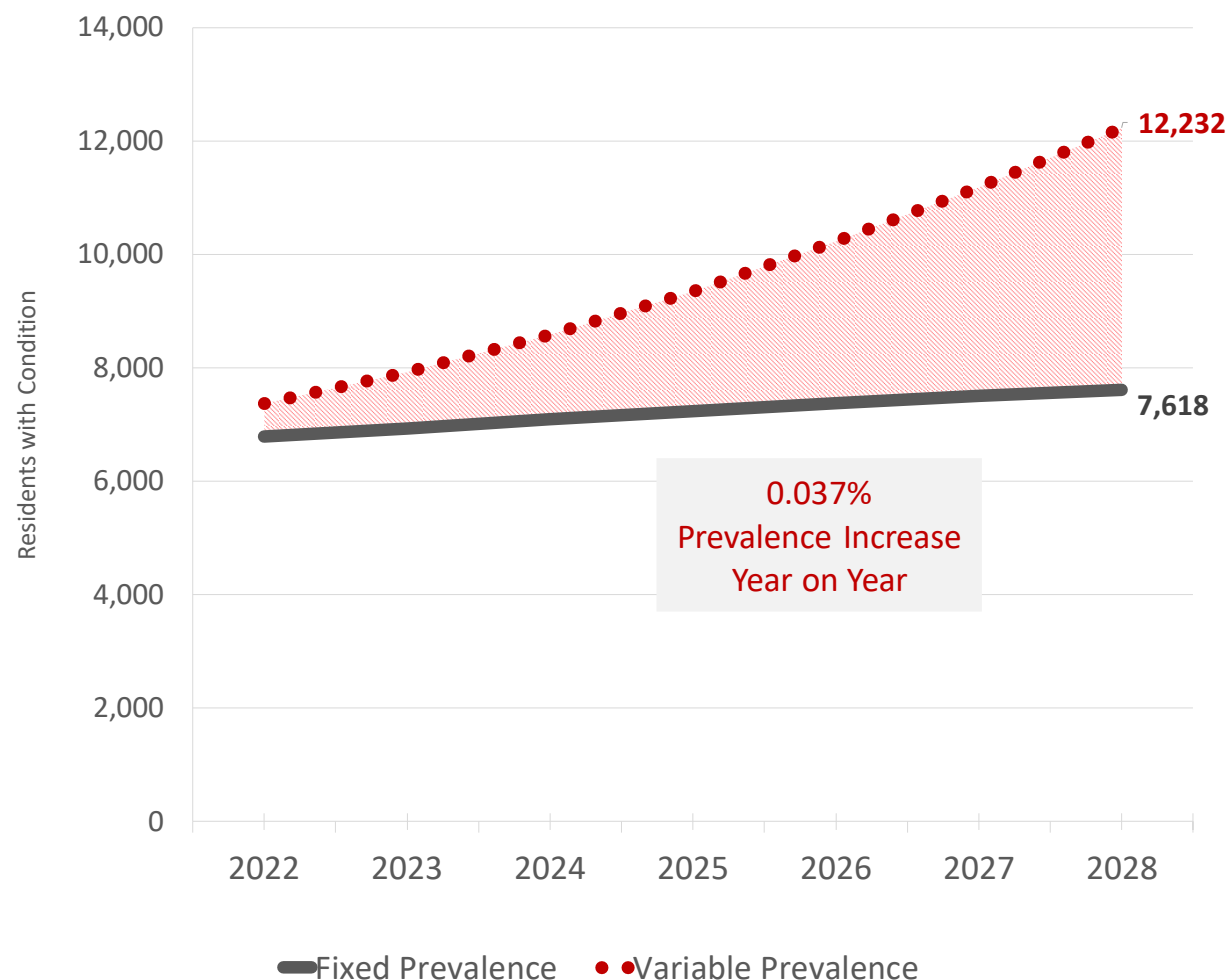




COPD - Variable Prevalence

Forecasted Number of Southampton Residents
with COPD 2022 - 2028 (Fixed Prevalence & Variable Prevalence)

Source: Modelled data using Solis patient data, OHID Fingertips and HCC SAPF



- Local GP QOF data identified a recent **increase** in the prevalence of COPD
- Equivalent to 0.037% increase per year / 4,614 more cases by 2028 vs fixed prevalence forecast

Caution is needed with these projections

- Changing prevalence may be as a result of a change in recording by GPs; rather than a true change in prevalence
- Uncertain how realistic it is to expect current trend to continue, but may provide 'best / worst case' scenario



Dementia



Prevalence of Dementia in Southampton (2021 Baseline)

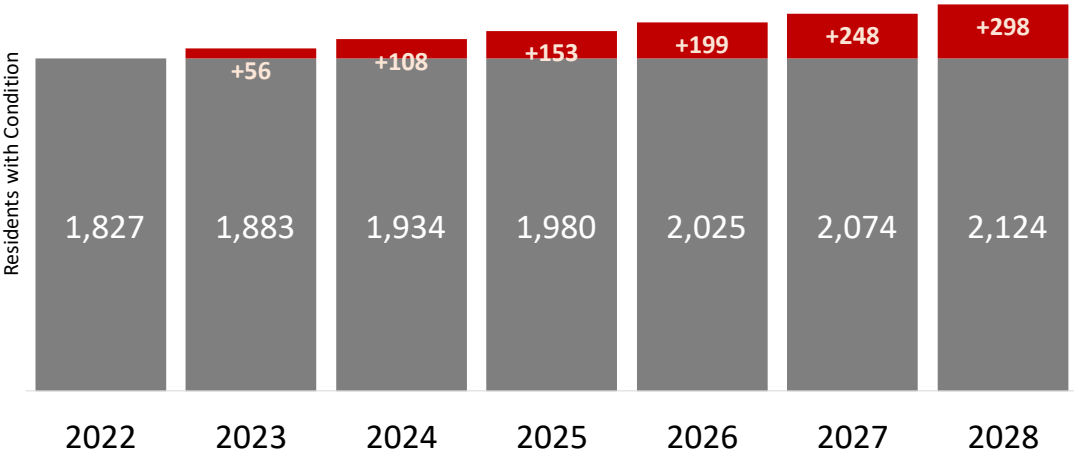
Source: Modelled data using Sollis patient data



Forecasted Number of Southampton Residents with Dementia 2022 - 2028

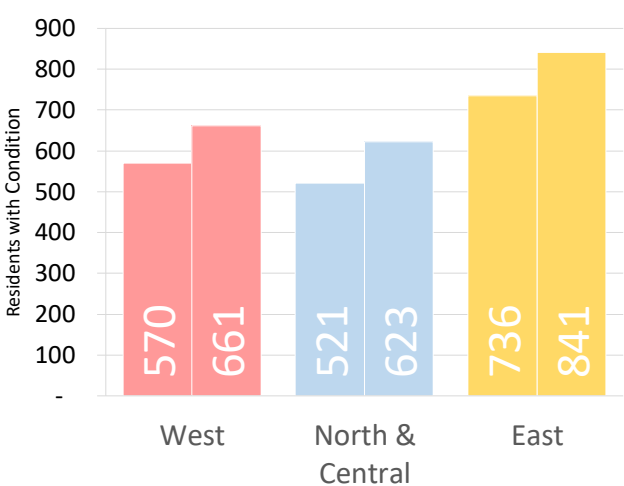
Source: Modelled data using Sollis patient data, OHID Fingertips and HCC SAPF

+16% Increase by 2028



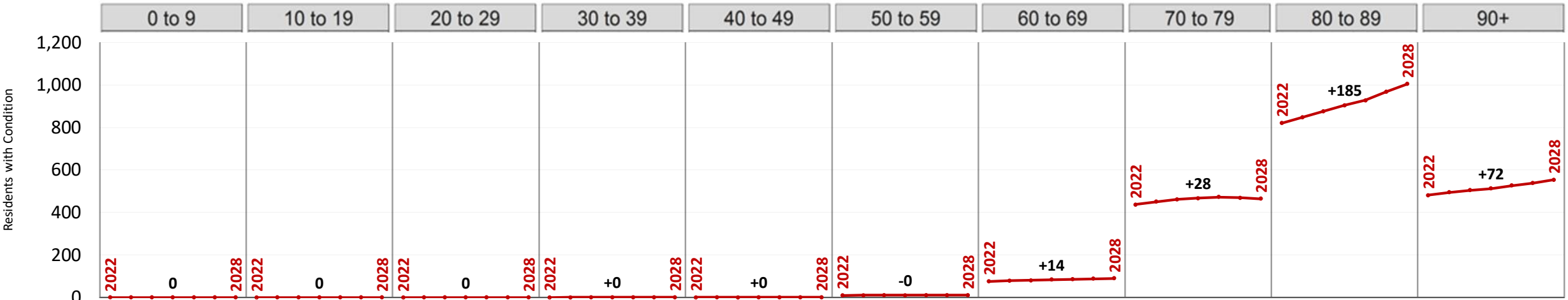
Forecasted Southampton Residents with Dementia by Locality (2022 vs 2028)

Source: Modelled data using Sollis patient data and HCC SAPF Population Forecast



Forecasted Southampton Residents with Dementia by Age-Band (2022 vs 2028)

Source: Modelled data using Sollis patient data and HCC SAPF Population Forecast

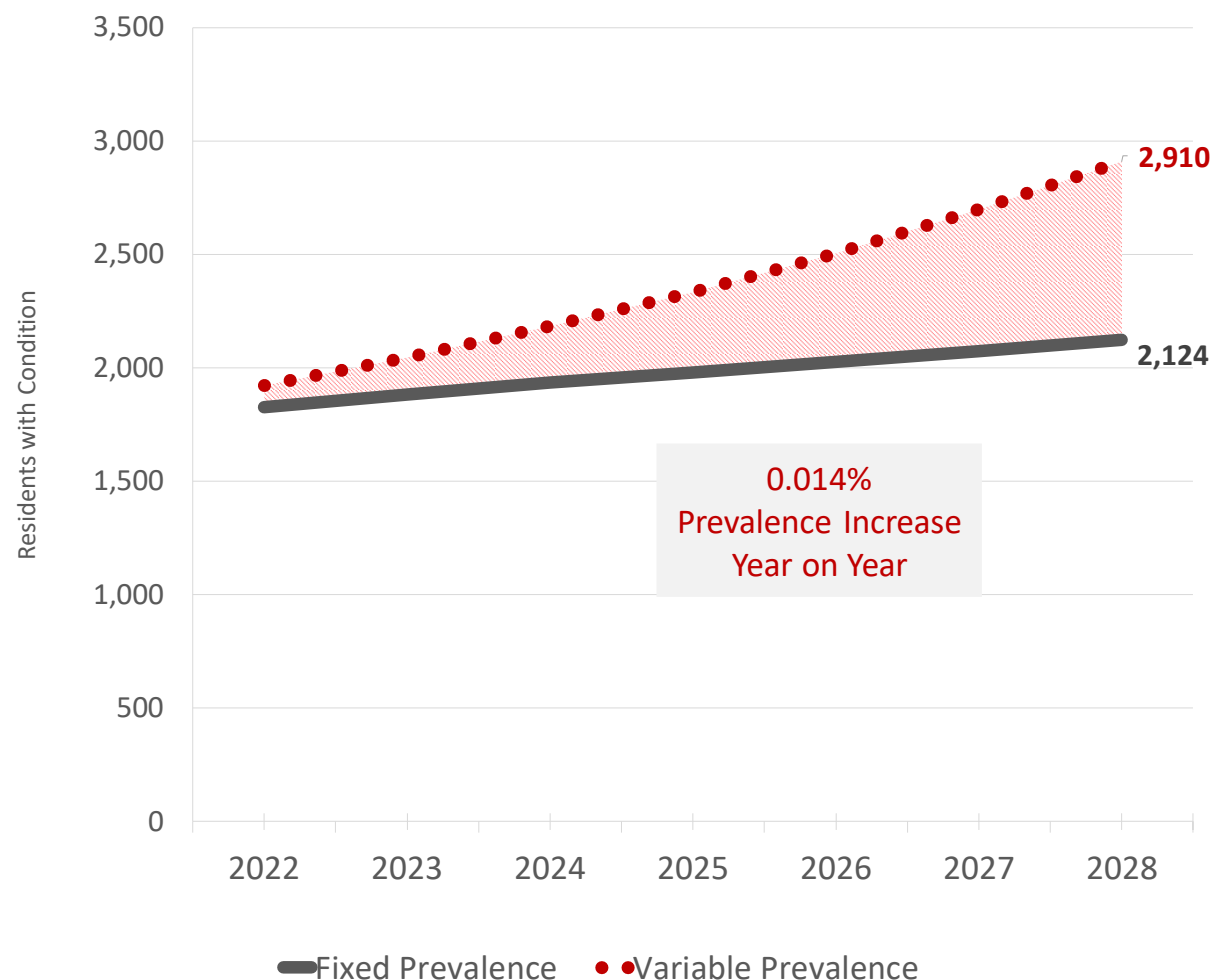




Dementia - Variable Prevalence

Forecasted Number of Southampton Residents
with Dementia 2022 - 2028 (Fixed Prevalence & Variable Prevalence)

Source: Modelled data using Sollis patient data, OHID Fingertips and HCC SAPF



- Local GP QOF data identified a recent **increase** in the prevalence of dementia
- Equivalent to 0.014% increase per year / 786 more cases by 2028 vs fixed prevalence forecast

Caution is needed with these projections

- Changing prevalence may be as a result of a change in recording by GPs; rather than a true change in prevalence
- Uncertain how realistic it is to expect current trend to continue, but may provide 'best / worst case' scenario



Diabetes

Prevalence of Diabetes in Southampton (2021 Baseline)

Source: Modelled data using Sollis patient data

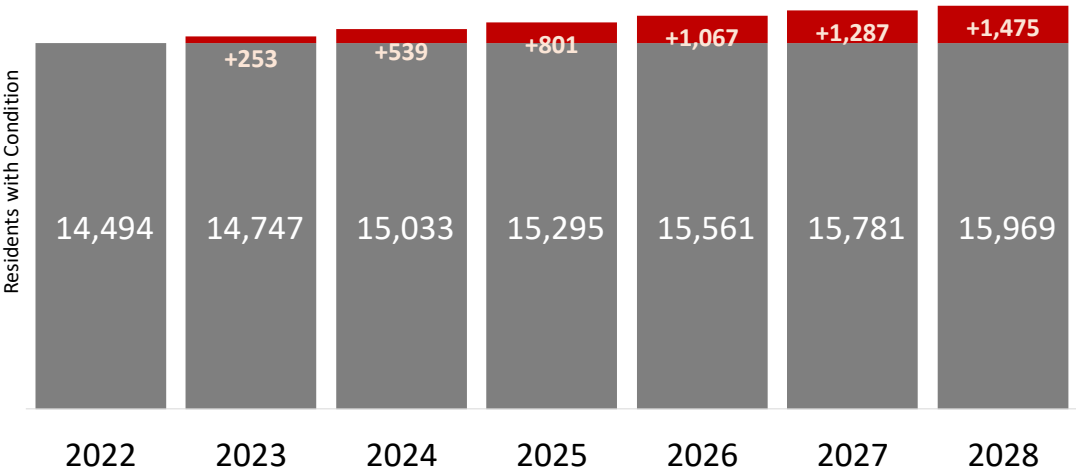
Cases per 1,000 Residents



Forecasted Number of Southampton Residents with Diabetes 2022 - 2028

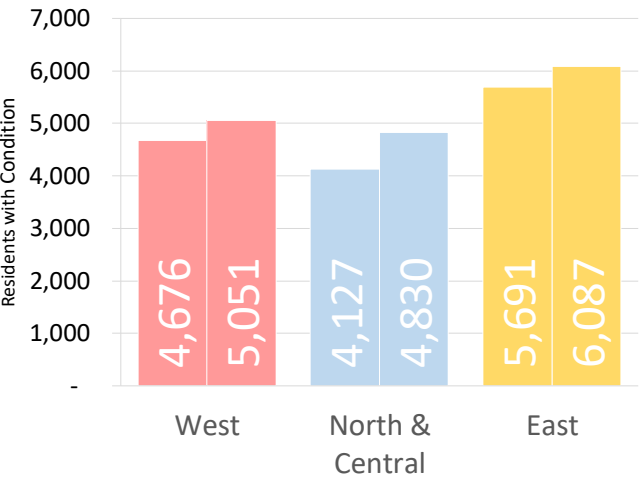
Source: Modelled data using Sollis patient data, OHID Fingertips and HCC SAPF

+10% Increase by 2028



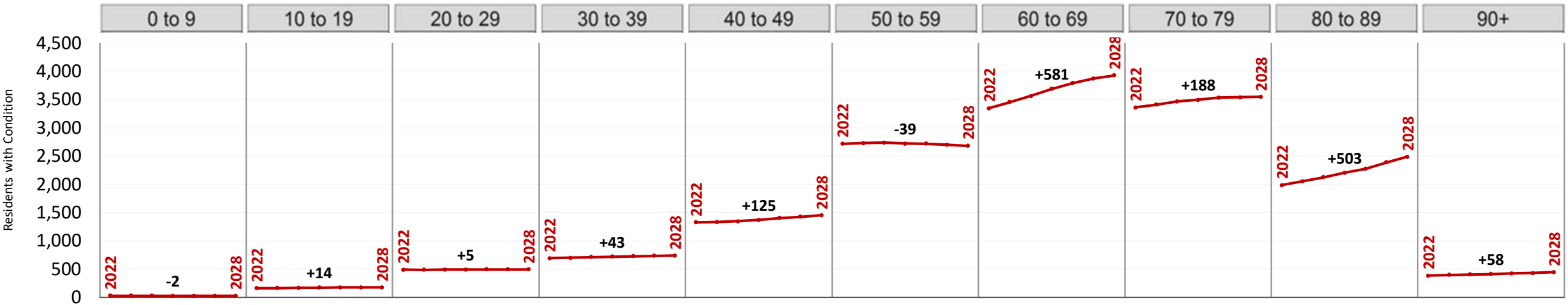
Forecasted Southampton Residents with Diabetes by Locality (2022 vs 2028)

Source: Modelled data using Sollis patient data and HCC SAPF Population Forecast



Forecasted Southampton Residents with Diabetes by Age-Band (2022 vs 2028)

Source: Modelled data using Sollis patient data and HCC SAPF Population Forecast

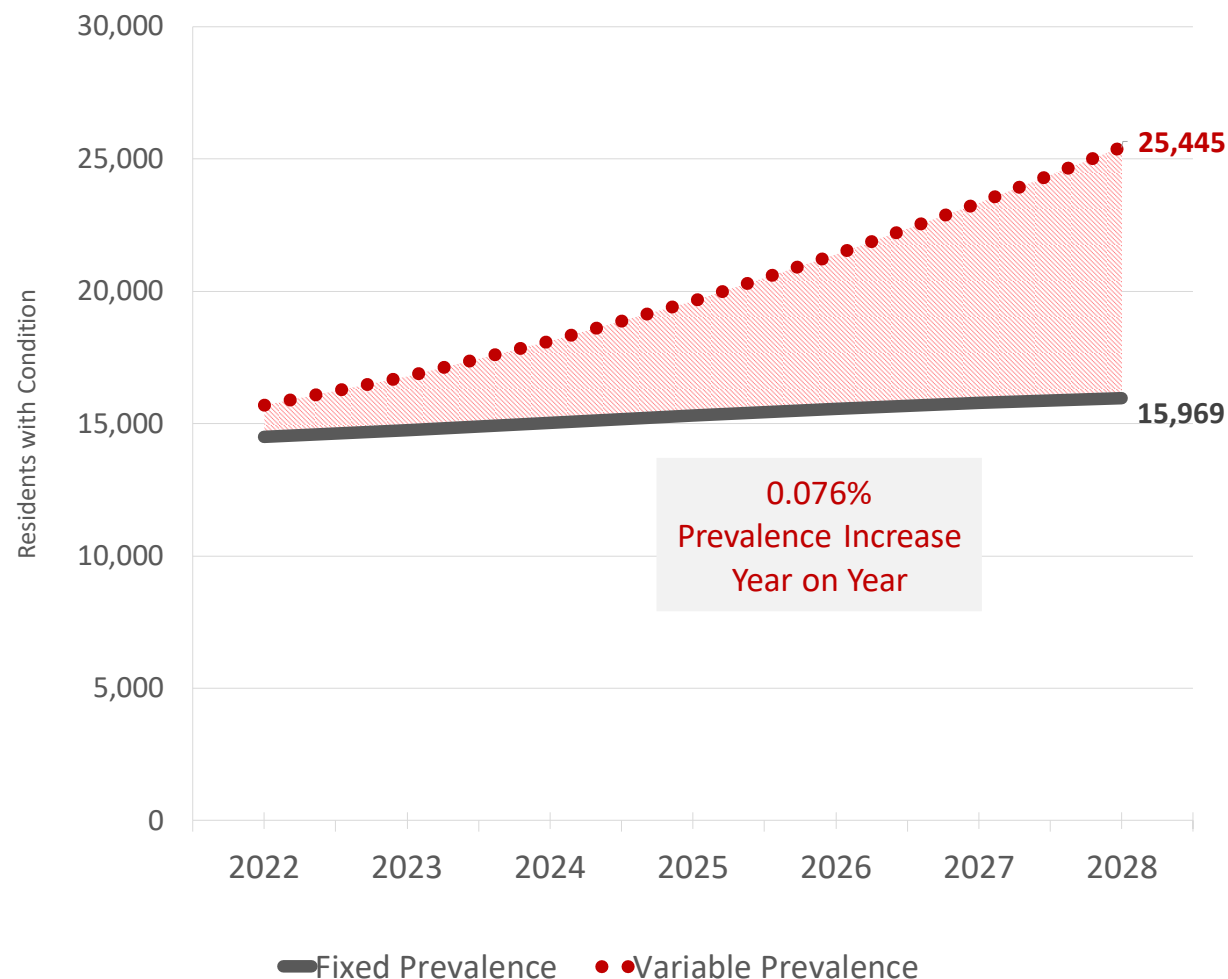




Diabetes - Variable Prevalence

Forecasted Number of Southampton Residents
with Diabetes 2022 - 2028 (Fixed Prevalence & Variable Prevalence)

Source: Modelled data using Solis patient data, OHID Fingertips and HCC SAPF



- Local GP QOF data identified a recent **increase** in the prevalence of diabetes
- Equivalent to 0.076% increase per year / 9,476 more cases by 2028 vs fixed prevalence forecast

Caution is needed with these projections

- Changing prevalence may be as a result of a change in recording by GPs; rather than a true change in prevalence
- Uncertain how realistic it is to expect current trend to continue, but may provide 'best / worst case' scenario



Falls Leading to Hospital Admission (over 65s)

2017/18 - 2018/19 Prevalence

Prevalence of Falls in Southampton (2017/18 - 2018/19 Baseline)

Source: Modelled data using Sollis patient data

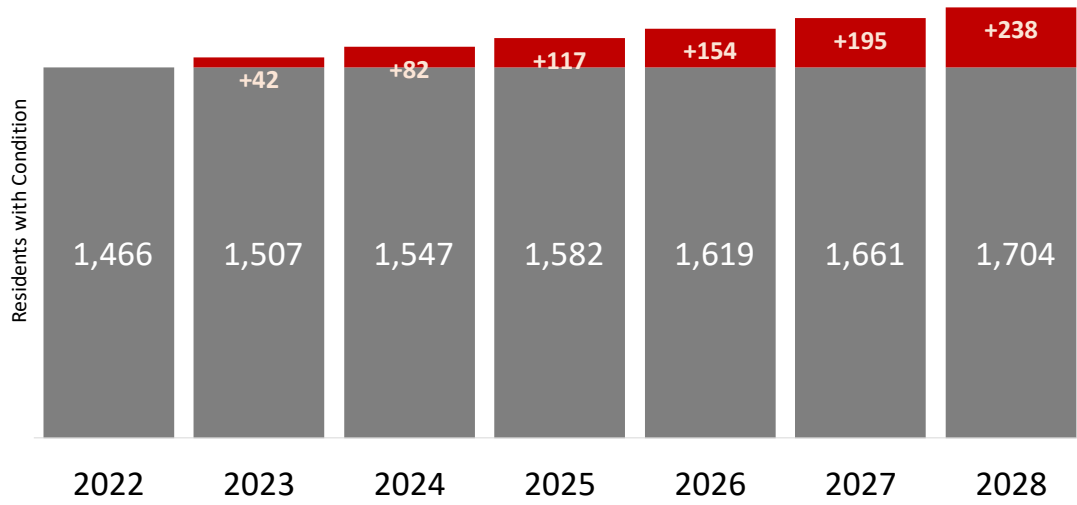
Cases per 1,000 Residents



Forecasted Number of Southampton Residents with Falls 2022 - 2028

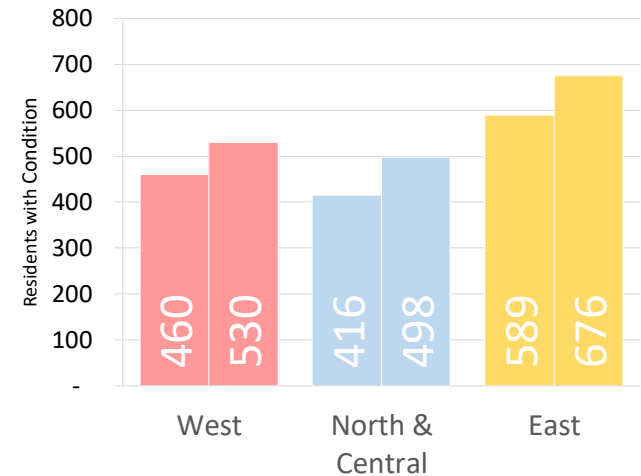
Source: Modelled data using Sollis patient data, OHID Fingertips and HCC SAPF

+16% Increase by 2028



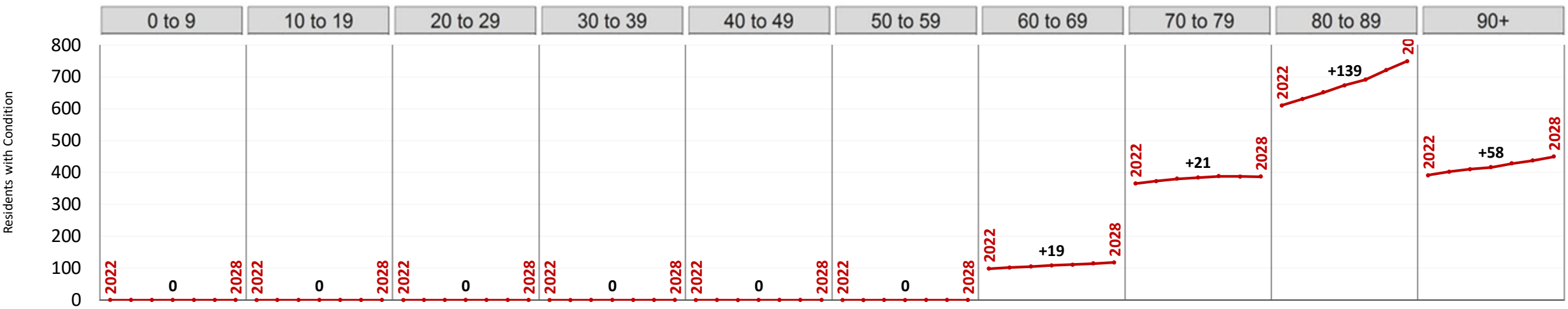
Forecasted Southampton Residents with Falls by Locality (2022 vs 2028)

Source: Modelled data using Sollis patient data and HCC SAPF Population Forecast



Forecasted Southampton Residents with Falls by Age-Band (2022 vs 2028)

Source: Modelled data using Sollis patient data and HCC SAPF Population Forecast





Frailty

Prevalence of Frailty in Southampton (2021 Baseline)

Source: Modelled data using Sollis patient data

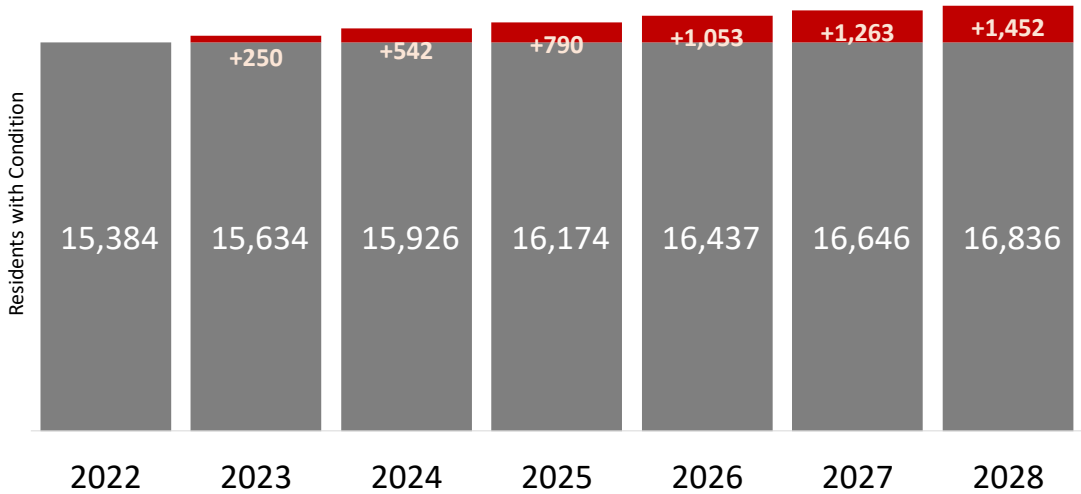
Cases per 1,000 Residents



Forecasted Number of Southampton Residents with Frailty 2022 - 2028

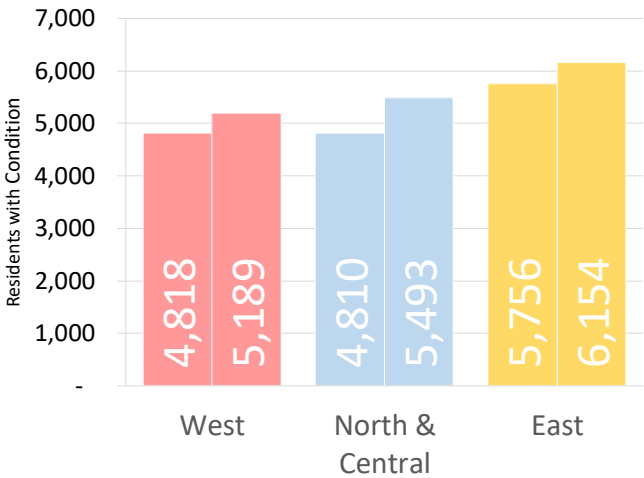
Source: Modelled data using Sollis patient data, OHID Fingertips and HCC SAPF

+9% Increase by 2028



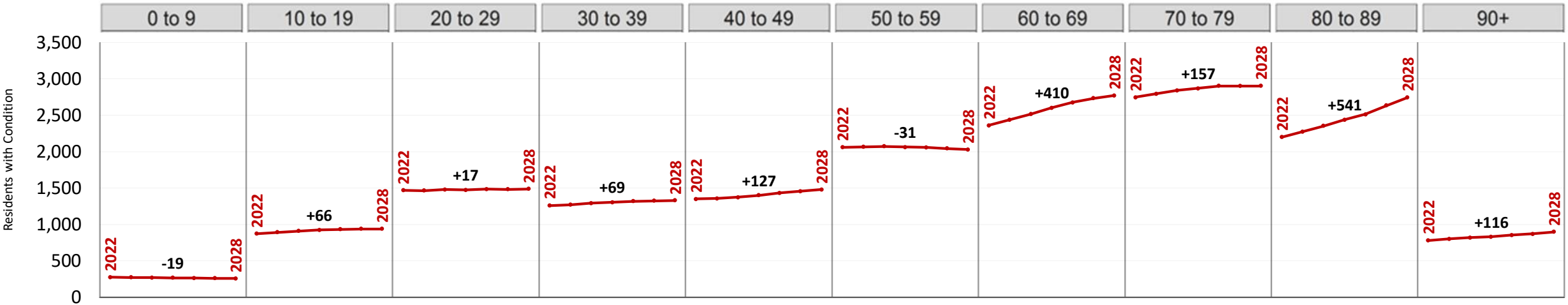
Forecasted Southampton Residents with Frailty by Locality (2022 vs 2028)

Source: Modelled data using Sollis patient data and HCC SAPF Population Forecast



Forecasted Southampton Residents with Frailty by Age-Band (2022 vs 2028)

Source: Modelled data using Sollis patient data and HCC SAPF Population Forecast





Glaucoma



Prevalence of Glaucoma in Southampton (2021 Baseline)

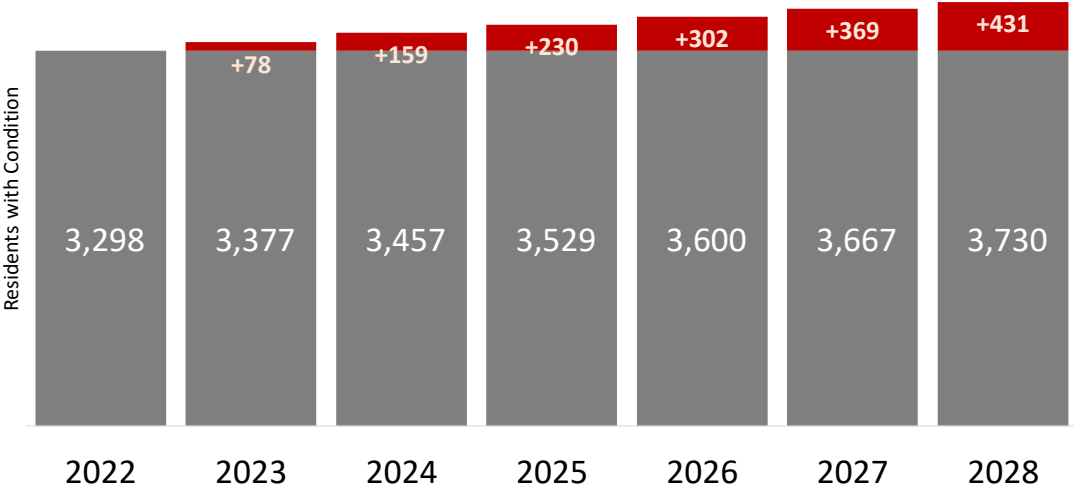
Source: Modelled data using Sollis patient data



Forecasted Number of Southampton Residents with Glaucoma 2022 - 2028

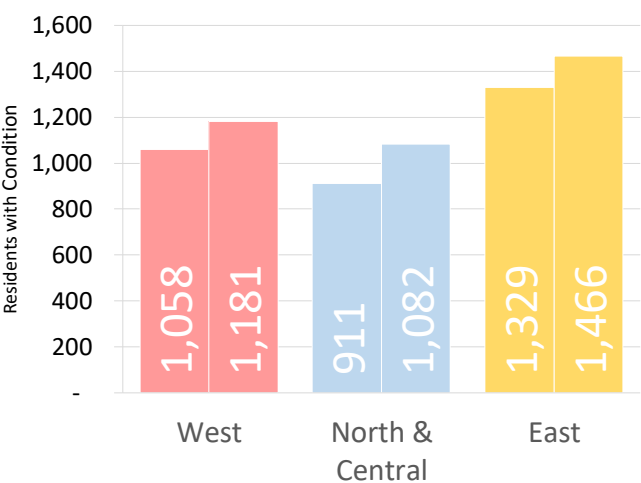
Source: Modelled data using Sollis patient data, OHID Fingertips and HCC SAPF

+13% Increase by 2028



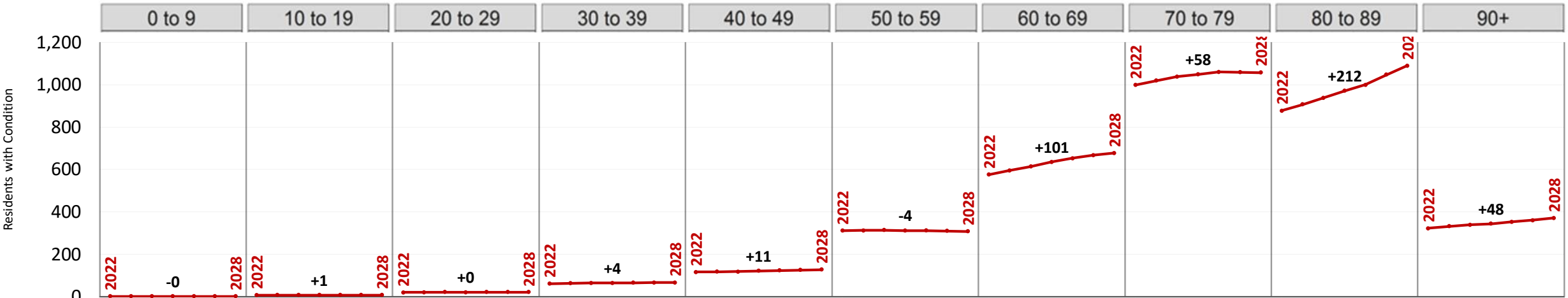
Forecasted Southampton Residents with Glaucoma by Locality (2022 vs 2028)

Source: Modelled data using Sollis patient data and HCC SAPF Population Forecast



Forecasted Southampton Residents with Glaucoma by Age-Band (2022 vs 2028)

Source: Modelled data using Sollis patient data and HCC SAPF Population Forecast





Heart Failure



Prevalence of Heart Failure in Southampton (2021 Baseline)

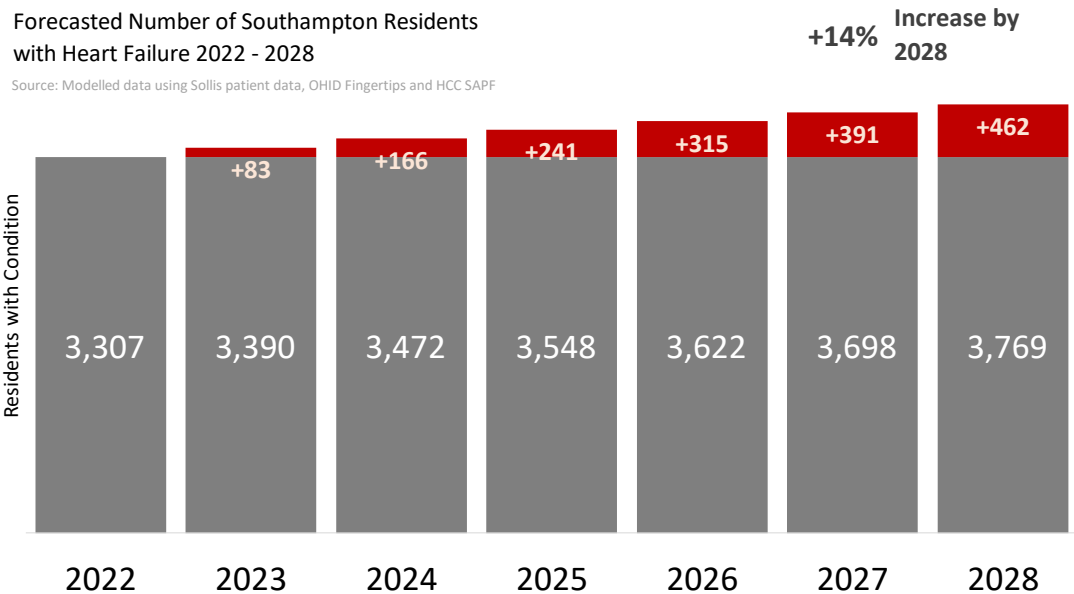
Source: Modelled data using Sollis patient data

Cases per 1,000 Residents



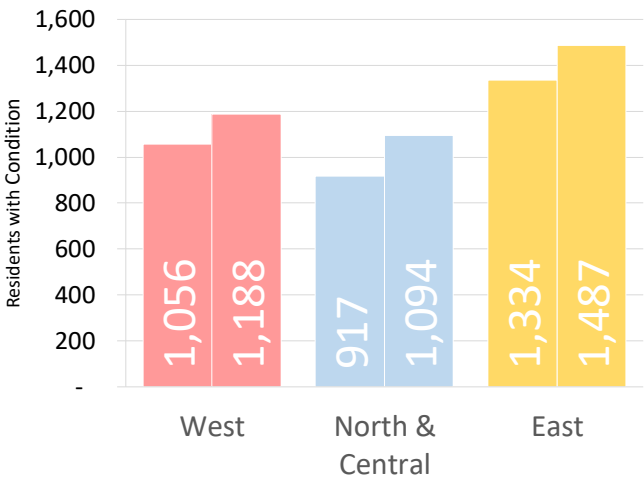
Forecasted Number of Southampton Residents with Heart Failure 2022 - 2028

Source: Modelled data using Sollis patient data, OHID Fingertips and HCC SAPF



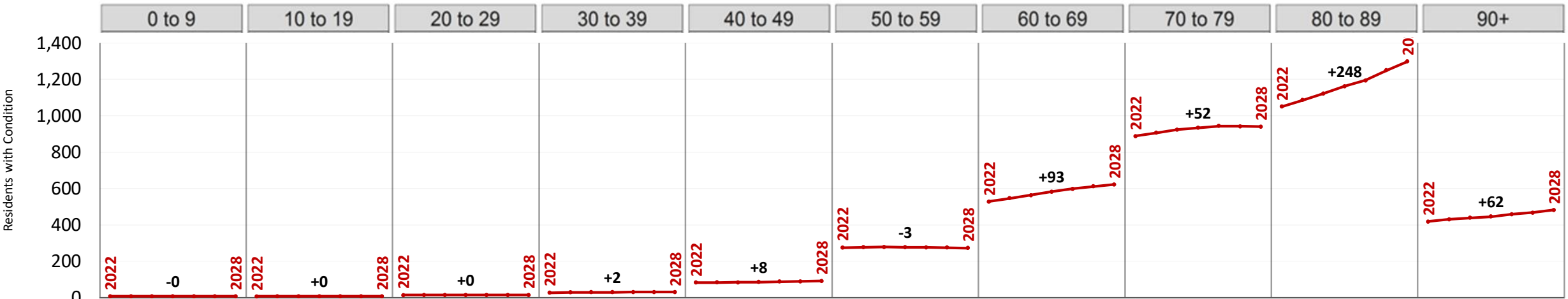
Forecasted Southampton Residents with Heart Failure by Locality (2022 vs 2028)

Source: Modelled data using Sollis patient data and HCC SAPF Population Forecast



Forecasted Southampton Residents with Heart Failure by Age-Band (2022 vs 2028)

Source: Modelled data using Sollis patient data and HCC SAPF Population Forecast

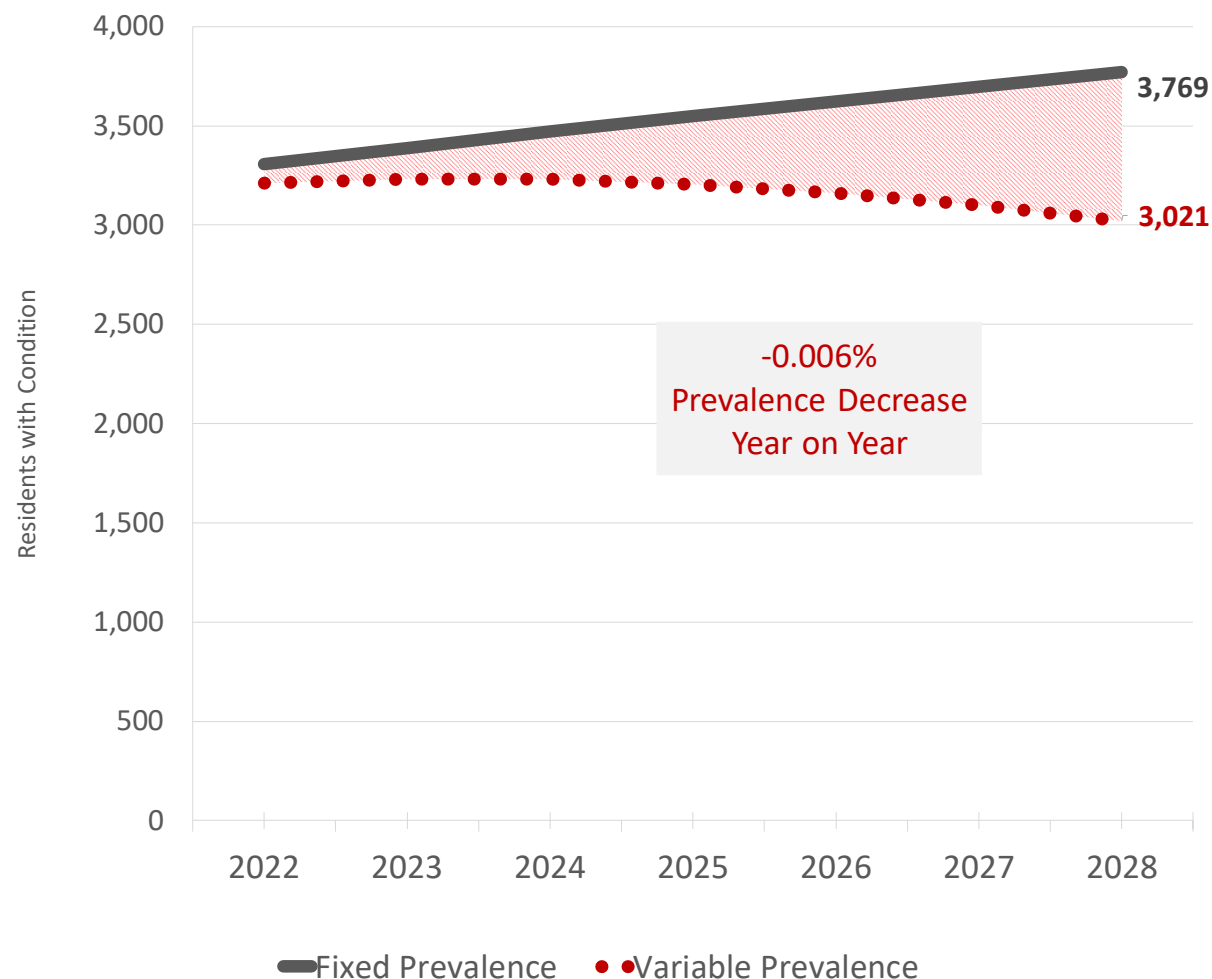




Heart Failure - Variable Prevalence

Forecasted Number of Southampton Residents
with Heart Failure 2022 - 2028 (Fixed Prevalence & Variable Prevalence)

Source: Modelled data using Solis patient data, OHID Fingertips and HCC SAPF



- Local GP QOF data identified a recent **decrease** in the prevalence of heart failure
- Equivalent to 0.006% decrease per year / 748 more cases by 2028 vs fixed prevalence forecast

Caution is needed with these projections

- Changing prevalence may be as a result of a change in recording by GPs; rather than a true change in prevalence
- Uncertain how realistic it is to expect current trend to continue, but may provide 'best / worst case' scenario



Hypertension

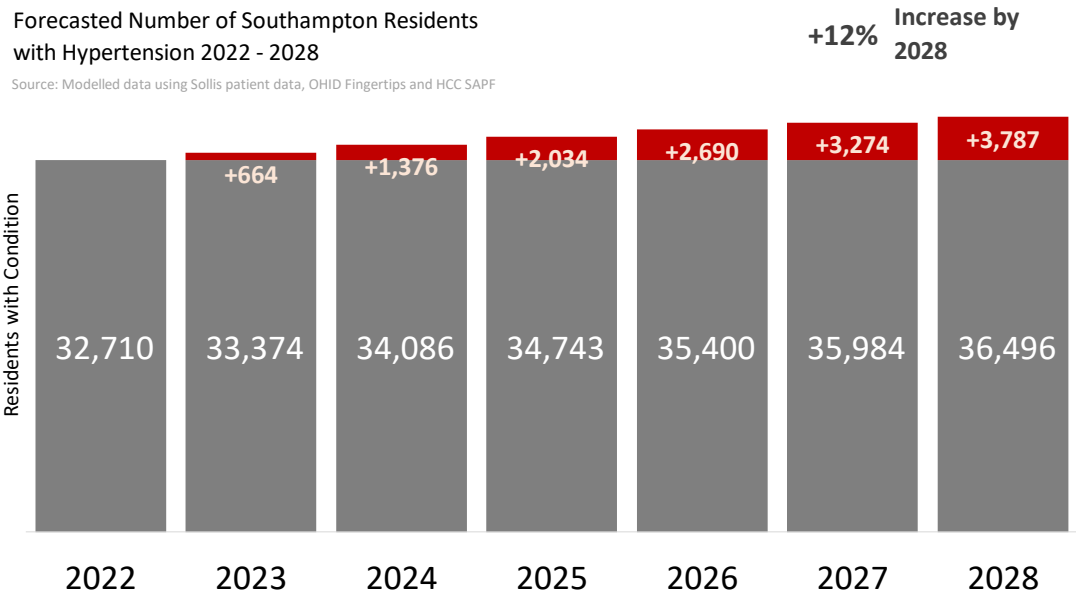
Prevalence of Hypertension in Southampton (2021 Baseline)

Source: Modelled data using Sollis patient data



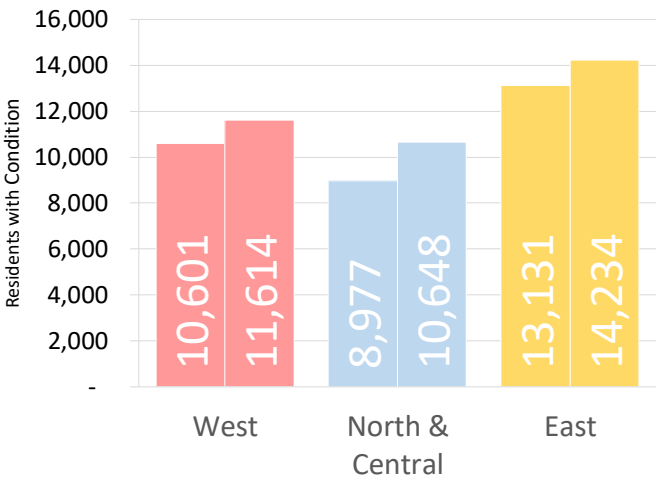
Forecasted Number of Southampton Residents with Hypertension 2022 - 2028

Source: Modelled data using Sollis patient data, OHID Fingertips and HCC SAPF



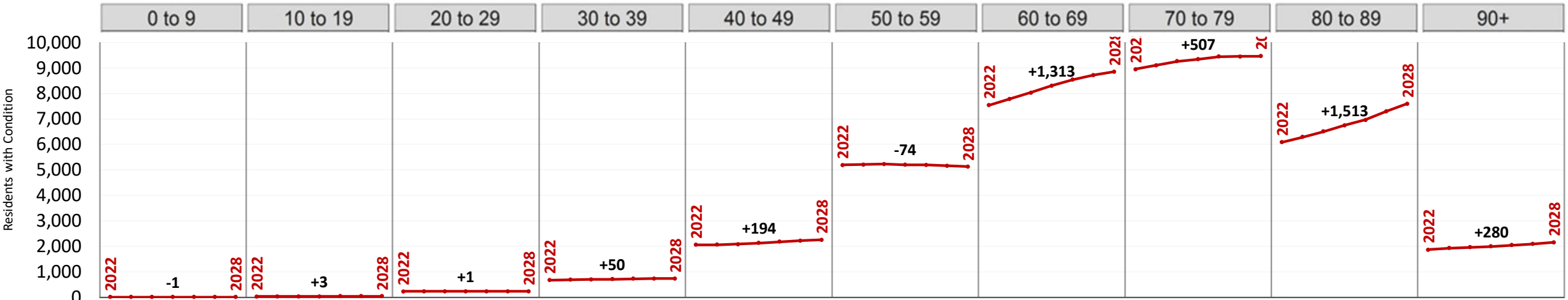
Forecasted Southampton Residents with Hypertension by Locality (2022 vs 2028)

Source: Modelled data using Sollis patient data and HCC SAPF Population Forecast



Forecasted Southampton Residents with Hypertension by Age-Band (2022 vs 2028)

Source: Modelled data using Sollis patient data and HCC SAPF Population Forecast

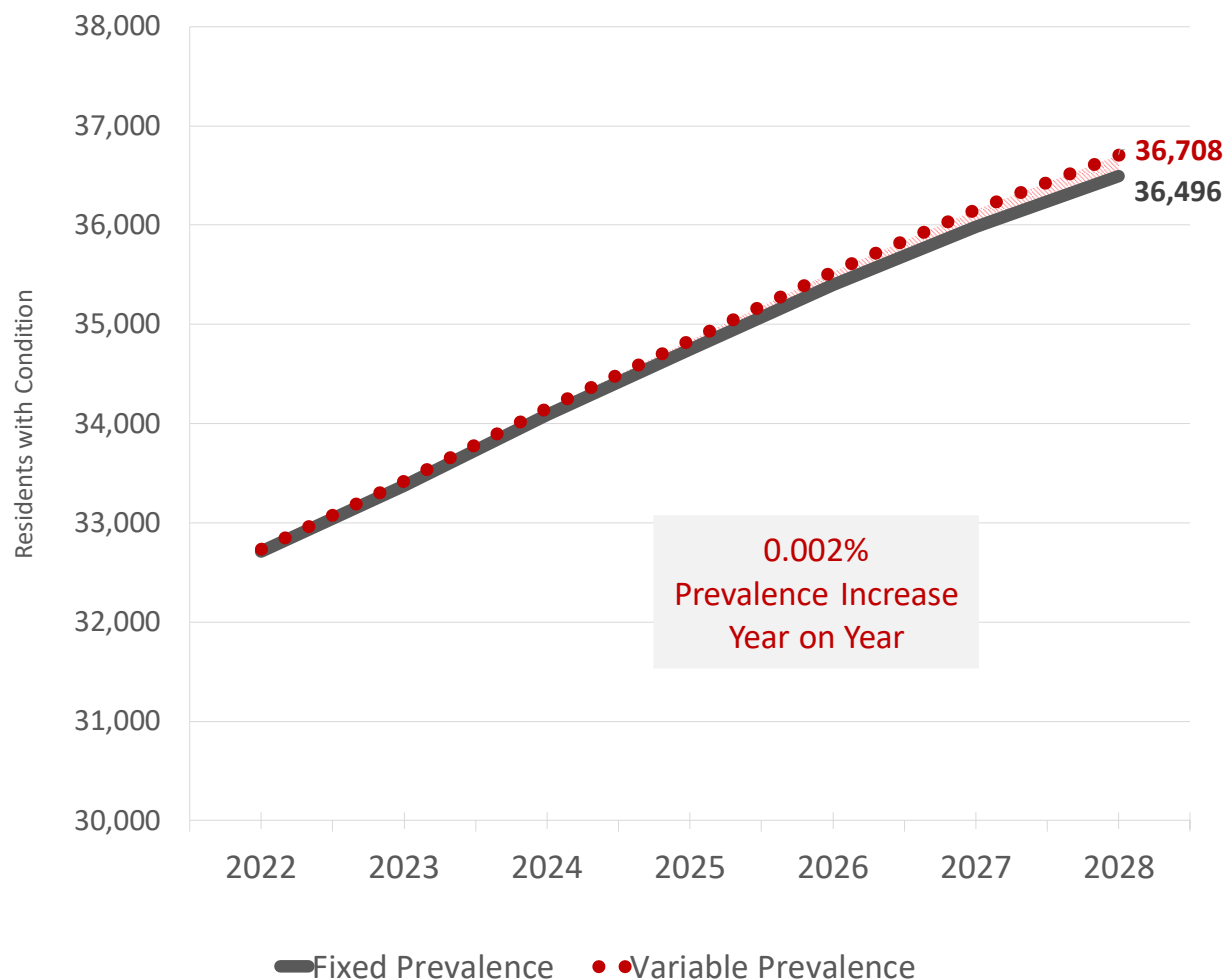




Hypertension - Variable Prevalence

Forecasted Number of Southampton Residents
with Hypertension 2022 - 2028 (Fixed Prevalence & Variable Prevalence)

Source: Modelled data using Solis patient data, OHID Fingertips and HCC SAPF



- Local GP QOF data identified a recent **increase** in the prevalence of hypertension
- Equivalent to 0.002% increase per year / 212 more cases by 2028 vs fixed prevalence forecast

Caution is needed with these projections

- Changing prevalence may be as a result of a change in recording by GPs; rather than a true change in prevalence
- Uncertain how realistic it is to expect current trend to continue, but may provide 'best / worst case' scenario



Hyperthyroidism



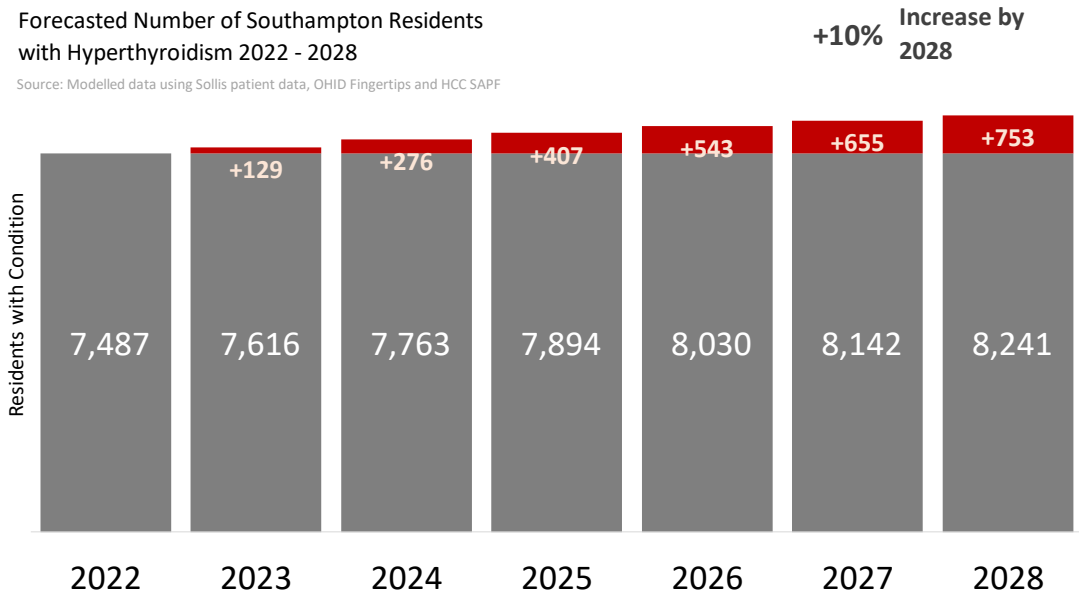
Prevalence of Hyperthyroidism in Southampton (2021 Baseline)

Source: Modelled data using Sollis patient data



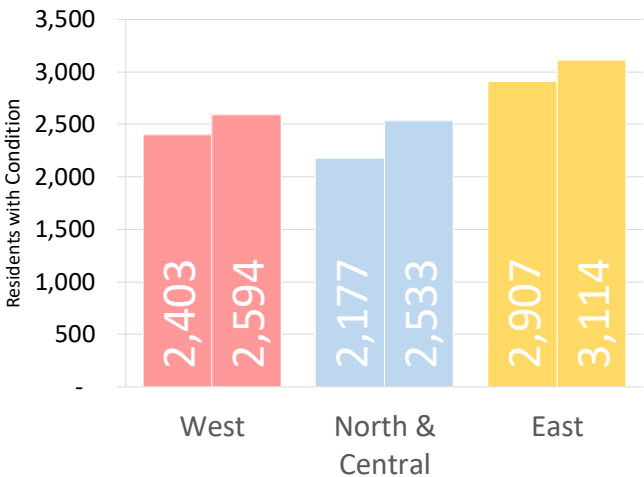
Forecasted Number of Southampton Residents with Hyperthyroidism 2022 - 2028

Source: Modelled data using Sollis patient data, OHID Fingertips and HCC SAPF



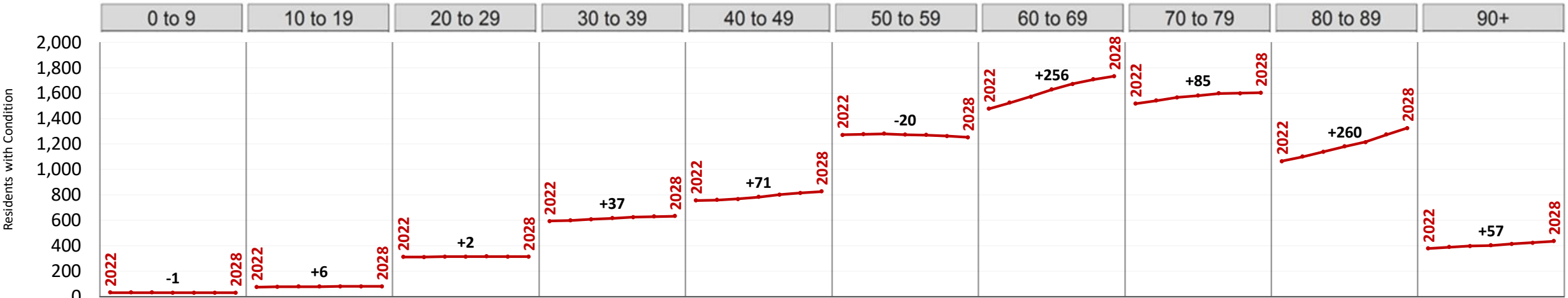
Forecasted Southampton Residents with Hyperthyroidism by Locality (2022 vs 2028)

Source: Modelled data using Sollis patient data and HCC SAPF Population Forecast



Forecasted Southampton Residents with Hyperthyroidism by Age-Band (2022 vs 2028)

Source: Modelled data using Sollis patient data and HCC SAPF Population Forecast

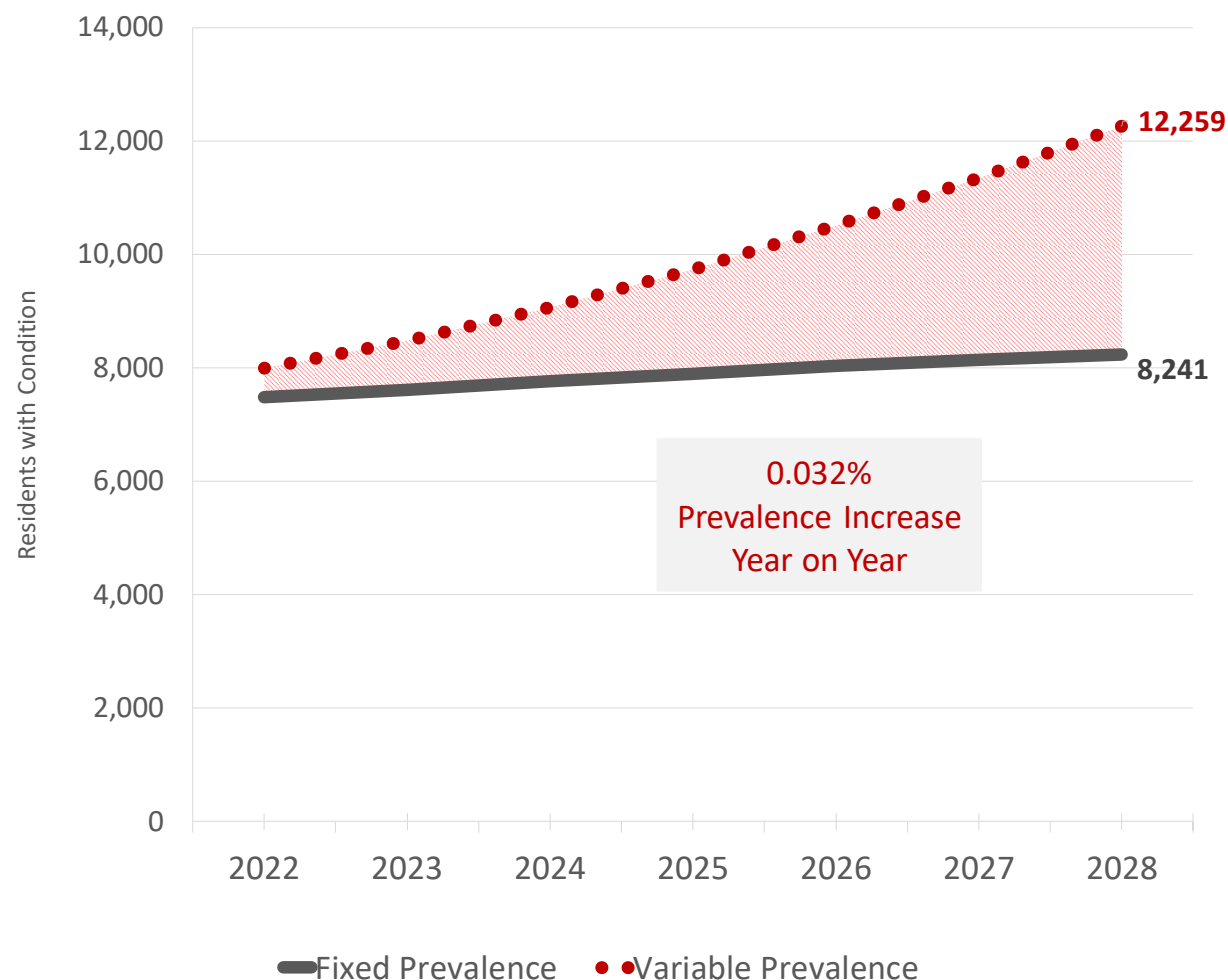




Hyperthyroidism - Variable Prevalence

Forecasted Number of Southampton Residents
with Hyperthyroidism 2022 - 2028 (Fixed Prevalence & Variable Prevalence)

Source: Modelled data using Solis patient data, OHID Fingertips and HCC SAPF



- Local GP QOF data identified a recent **increase** in the prevalence of hyperthyroidism
- Equivalent to 0.032% increase per year / 4,018 more cases by 2028 vs fixed prevalence forecast

Caution is needed with these projections

- Changing prevalence may be as a result of a change in recording by GPs; rather than a true change in prevalence
- Uncertain how realistic it is to expect current trend to continue, but may provide 'best / worst case' scenario



Immunosuppression Following Transplant

Prevalence of Immunosuppression in Southampton (2021 Baseline)

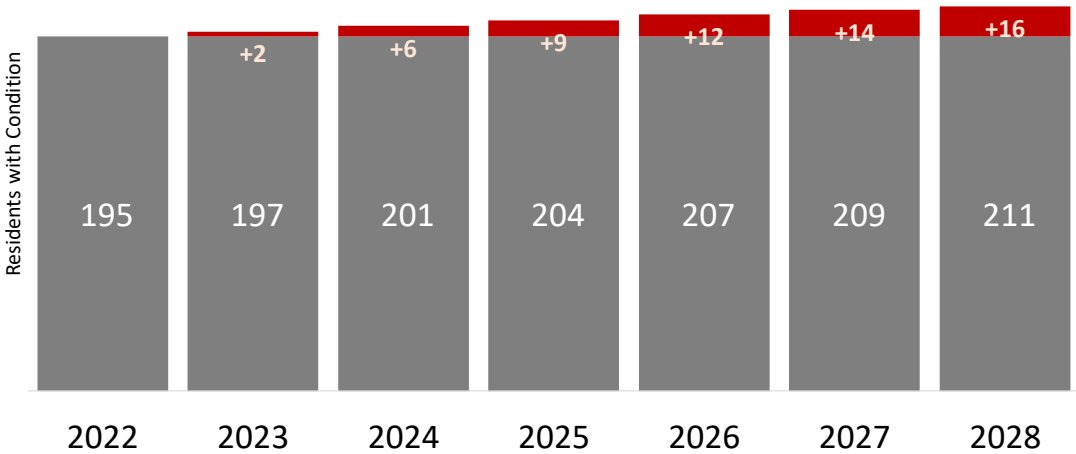
Source: Modelled data using Sollis patient data



Forecasted Number of Southampton Residents with Immunosuppression 2022 - 2028

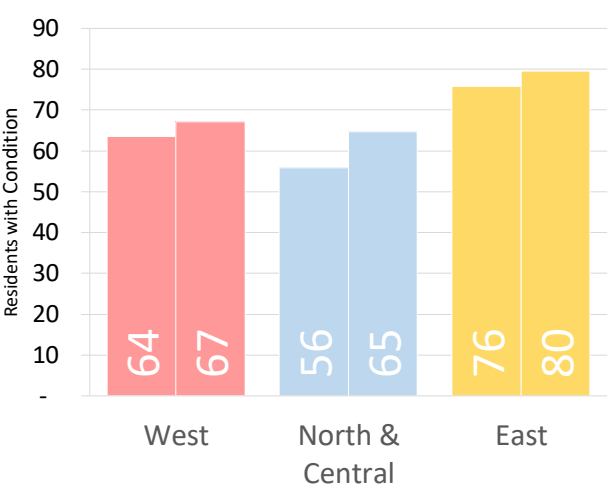
Source: Modelled data using Sollis patient data, OHID Fingertips and HCC SAPF

+8% Increase by 2028



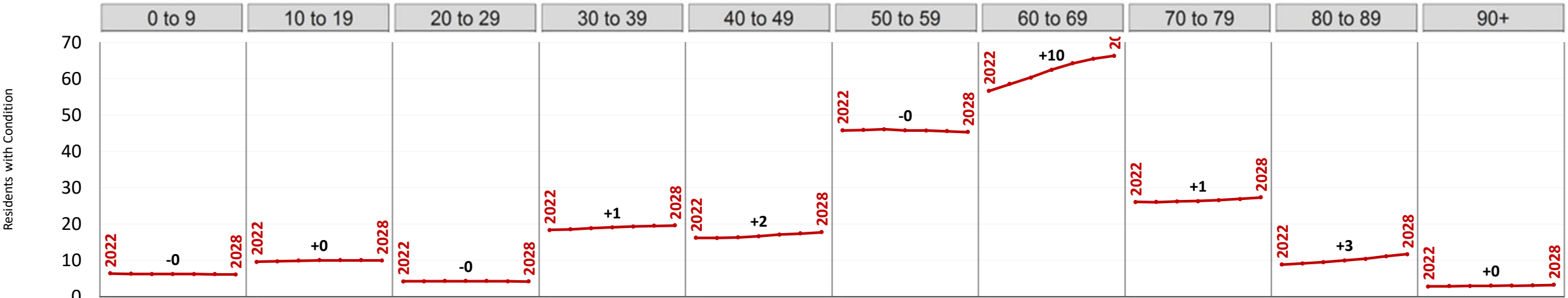
Forecasted Southampton Residents with Immunosuppression by Locality (2022 vs 2028)

Source: Modelled data using Sollis patient data and HCC SAPF Population Forecast



Forecasted Southampton Residents with Immunosuppression by Age-Band (2022 vs 2028)

Source: Modelled data using Sollis patient data and HCC SAPF Population Forecast





Ischemic Heart Conditions

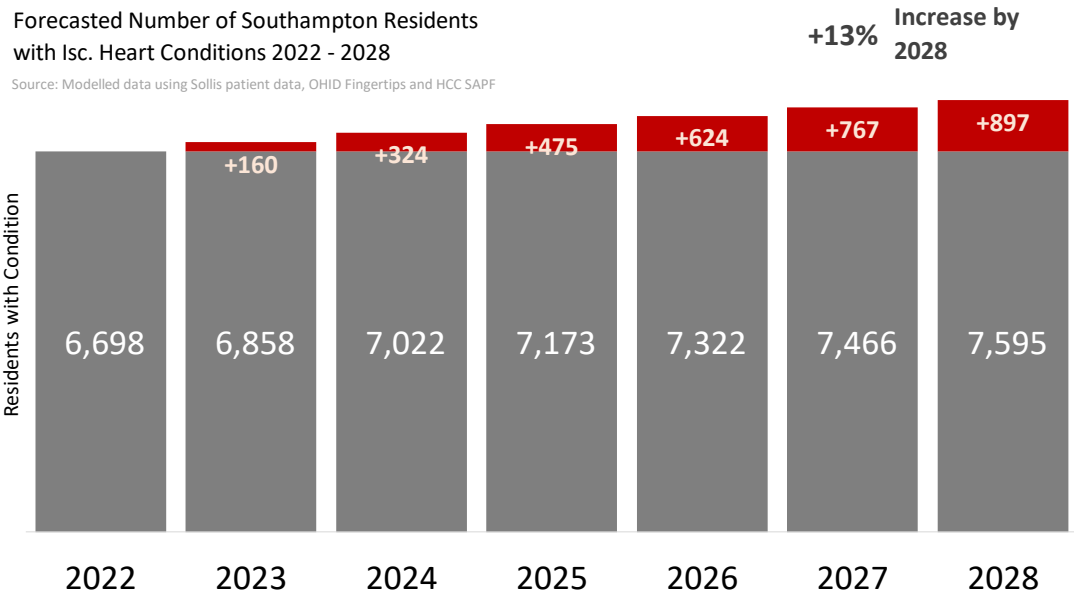
Prevalence of Isc. Heart Conditions in Southampton (2021 Baseline)

Source: Modelled data using Sollis patient data



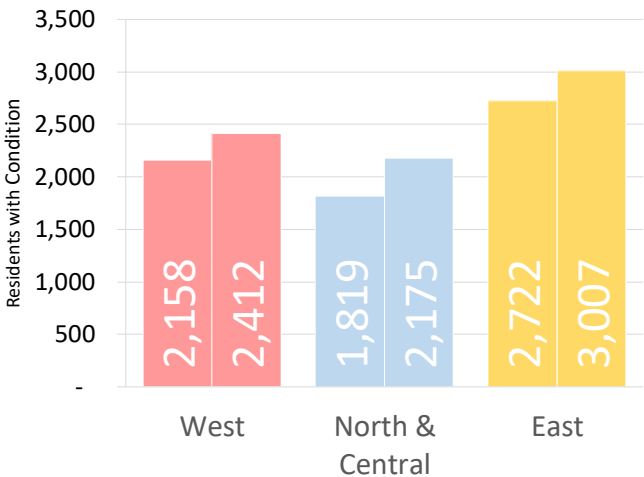
Forecasted Number of Southampton Residents with Isc. Heart Conditions 2022 - 2028

Source: Modelled data using Sollis patient data, OHID Fingertips and HCC SAPF



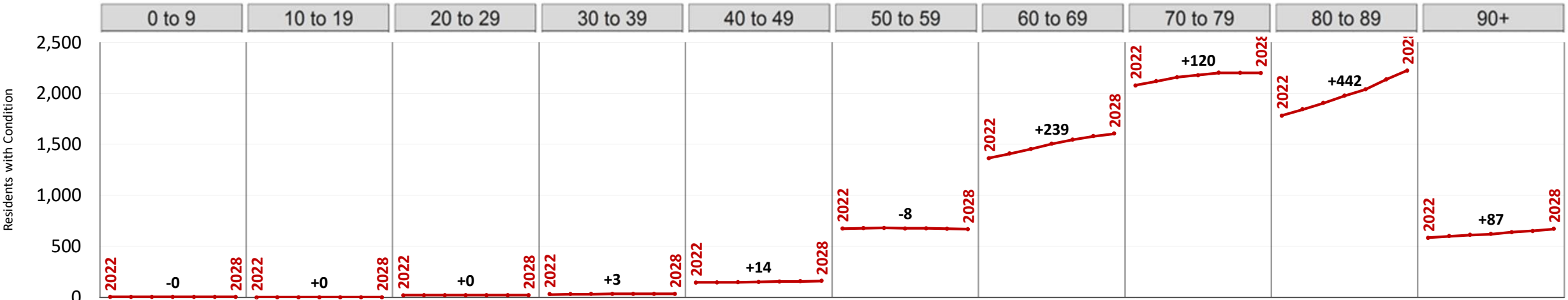
Forecasted Southampton Residents with Isc. Heart Conditions by Locality (2022 vs 2028)

Source: Modelled data using Sollis patient data and HCC SAPF Population Forecast



Forecasted Southampton Residents with Isc. Heart Conditions by Age-Band (2022 vs 2028)

Source: Modelled data using Sollis patient data and HCC SAPF Population Forecast





Learning Disability



Prevalence of Learning Disability in Southampton (2021 Baseline)

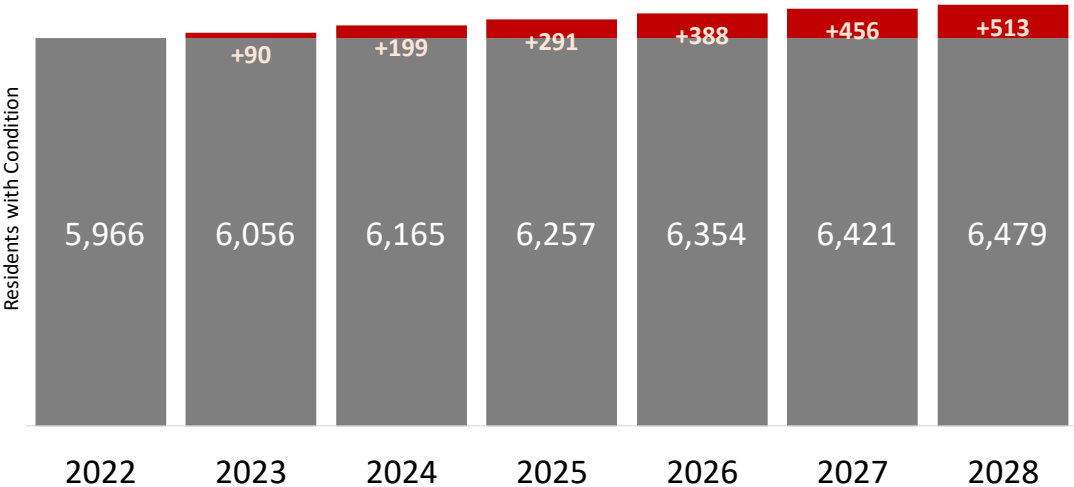
Source: Modelled data using Sollis patient data



Forecasted Number of Southampton Residents with Learning Disability 2022 - 2028

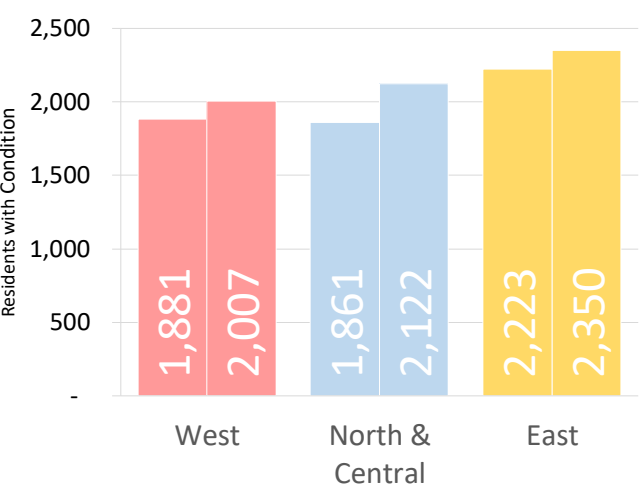
Source: Modelled data using Sollis patient data, OHID Fingertips and HCC SAPF

+9% Increase by 2028



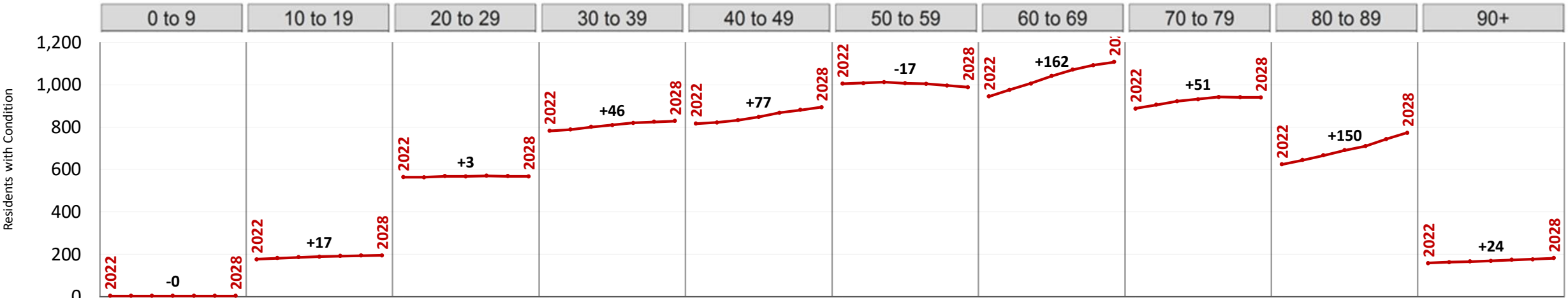
Forecasted Southampton Residents with Learning Disability by Locality (2022 vs 2028)

Source: Modelled data using Sollis patient data and HCC SAPF Population Forecast



Forecasted Southampton Residents with Learning Disability by Age-Band (2022 vs 2028)

Source: Modelled data using Sollis patient data and HCC SAPF Population Forecast

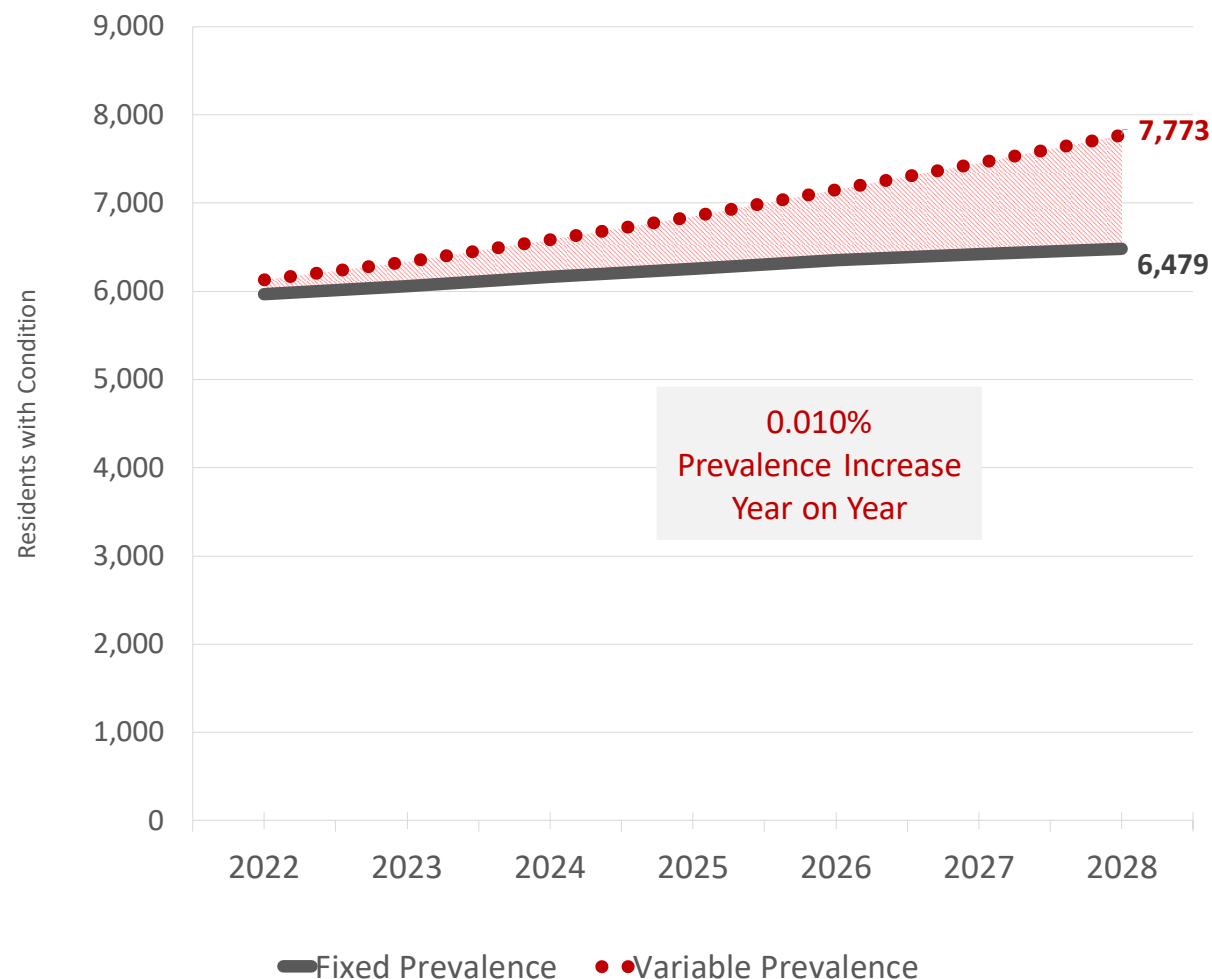




Learning Disability - Variable Prevalence

Forecasted Number of Southampton Residents
with Learning Disability 2022 - 2028 (Fixed Prevalence & Variable Prevalence)

Source: Modelled data using Sollis patient data, OHID Fingertips and HCC SAPF



- Local GP QOF data identified a recent **increase** in the prevalence of learning disability
- Equivalent to 0.01% increase per year / 1,294 more cases by 2028 vs fixed prevalence forecast

Caution is needed with these projections

- Changing prevalence may be as a result of a change in recording by GPs; rather than a true change in prevalence
- Uncertain how realistic it is to expect current trend to continue, but may provide 'best / worst case' scenario



Lower Back Pain

Prevalence of Lower Back Pain in Southampton (2021 Baseline)

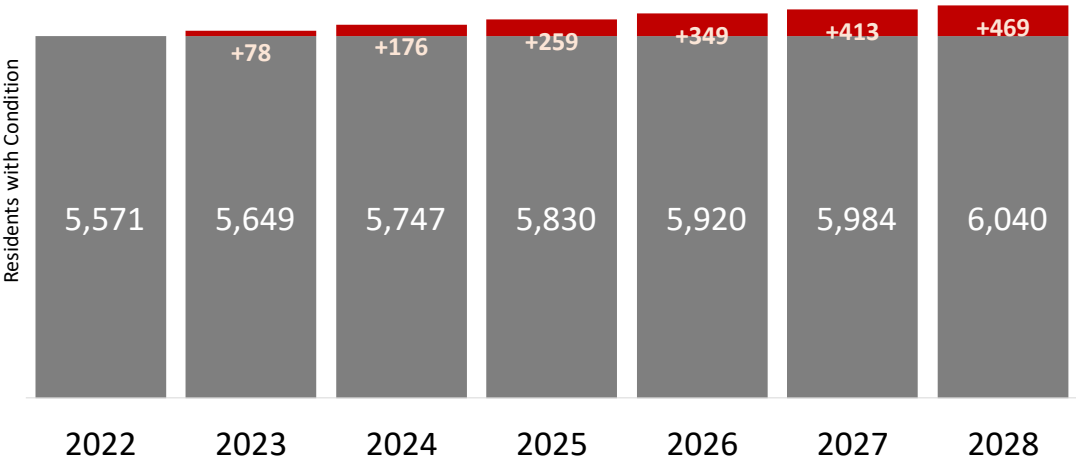
Source: Modelled data using Sollis patient data



Forecasted Number of Southampton Residents with Lower Back Pain 2022 - 2028

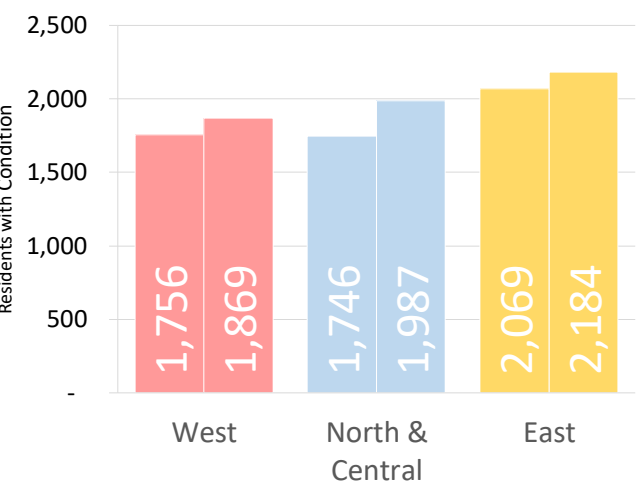
Source: Modelled data using Sollis patient data, OHID Fingertips and HCC SAPF

+8% Increase by 2028



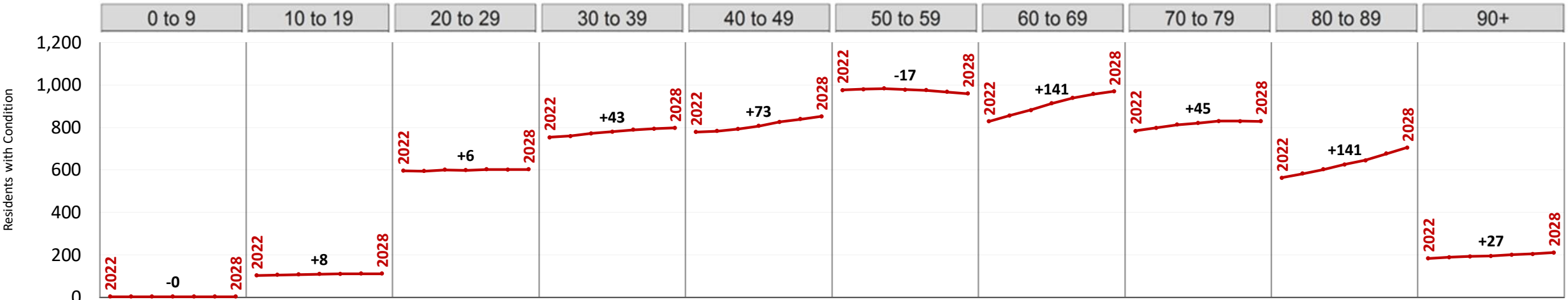
Forecasted Southampton Residents with Lower Back Pain by Locality (2022 vs 2028)

Source: Modelled data using Sollis patient data and HCC SAPF Population Forecast



Forecasted Southampton Residents with Lower Back Pain by Age-Band (2022 vs 2028)

Source: Modelled data using Sollis patient data and HCC SAPF Population Forecast





Osteoporosis

Prevalence of Osteoporosis in Southampton (2021 Baseline)

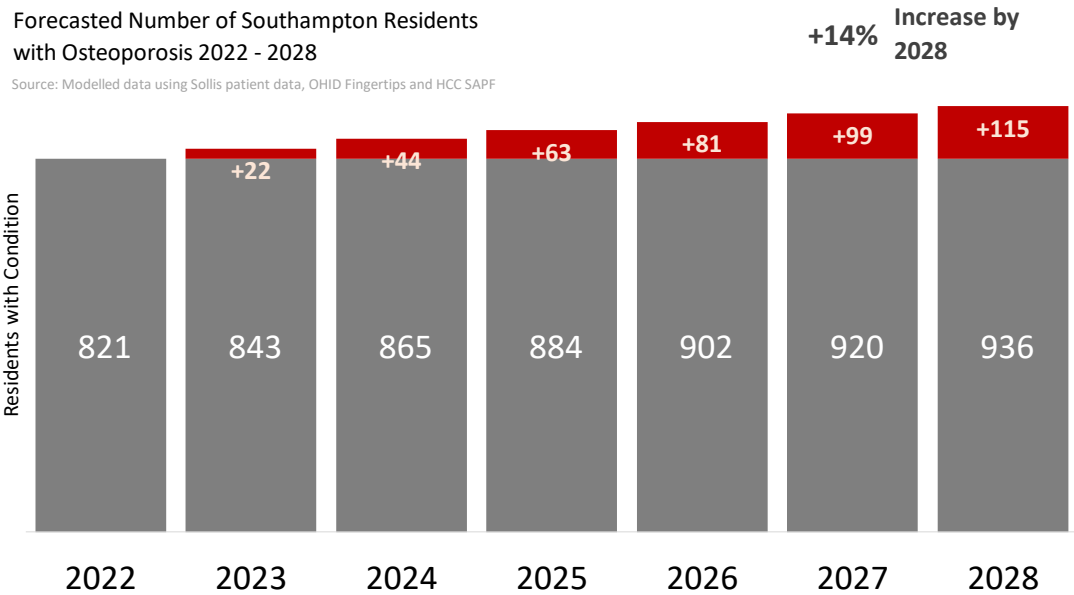
Source: Modelled data using Sollis patient data

Cases per 1,000 Residents



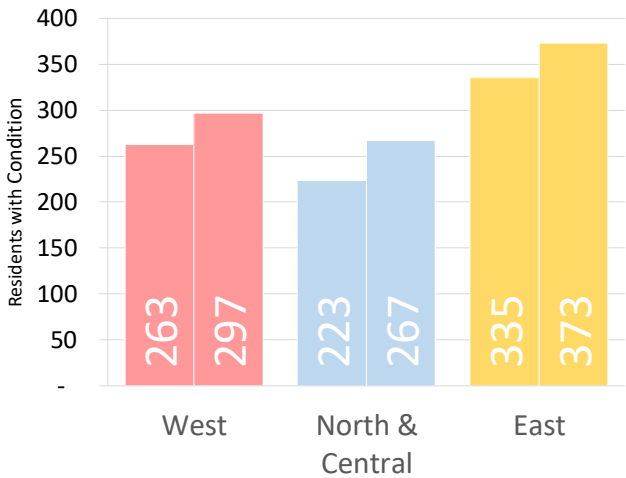
Forecasted Number of Southampton Residents with Osteoporosis 2022 - 2028

Source: Modelled data using Sollis patient data, OHID Fingertips and HCC SAPF



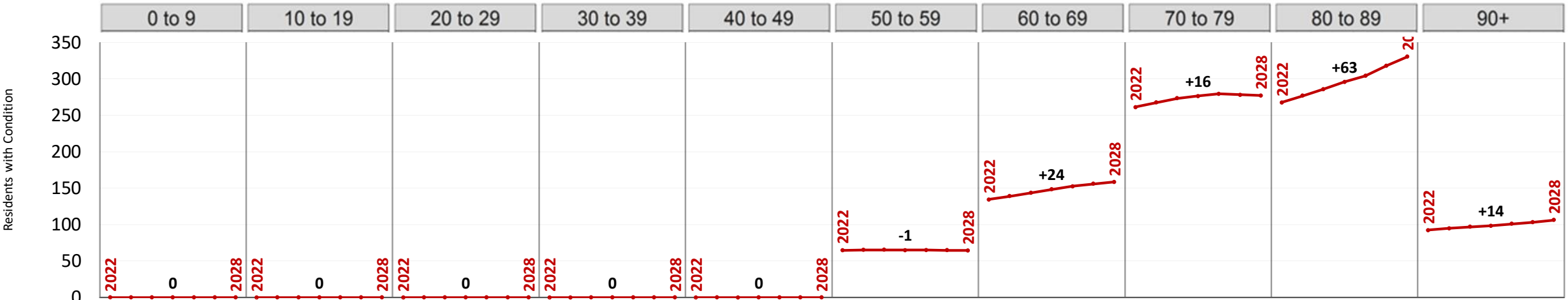
Forecasted Southampton Residents with Osteoporosis by Locality (2022 vs 2028)

Source: Modelled data using Sollis patient data and HCC SAPF Population Forecast



Forecasted Southampton Residents with Osteoporosis by Age-Band (2022 vs 2028)

Source: Modelled data using Sollis patient data and HCC SAPF Population Forecast

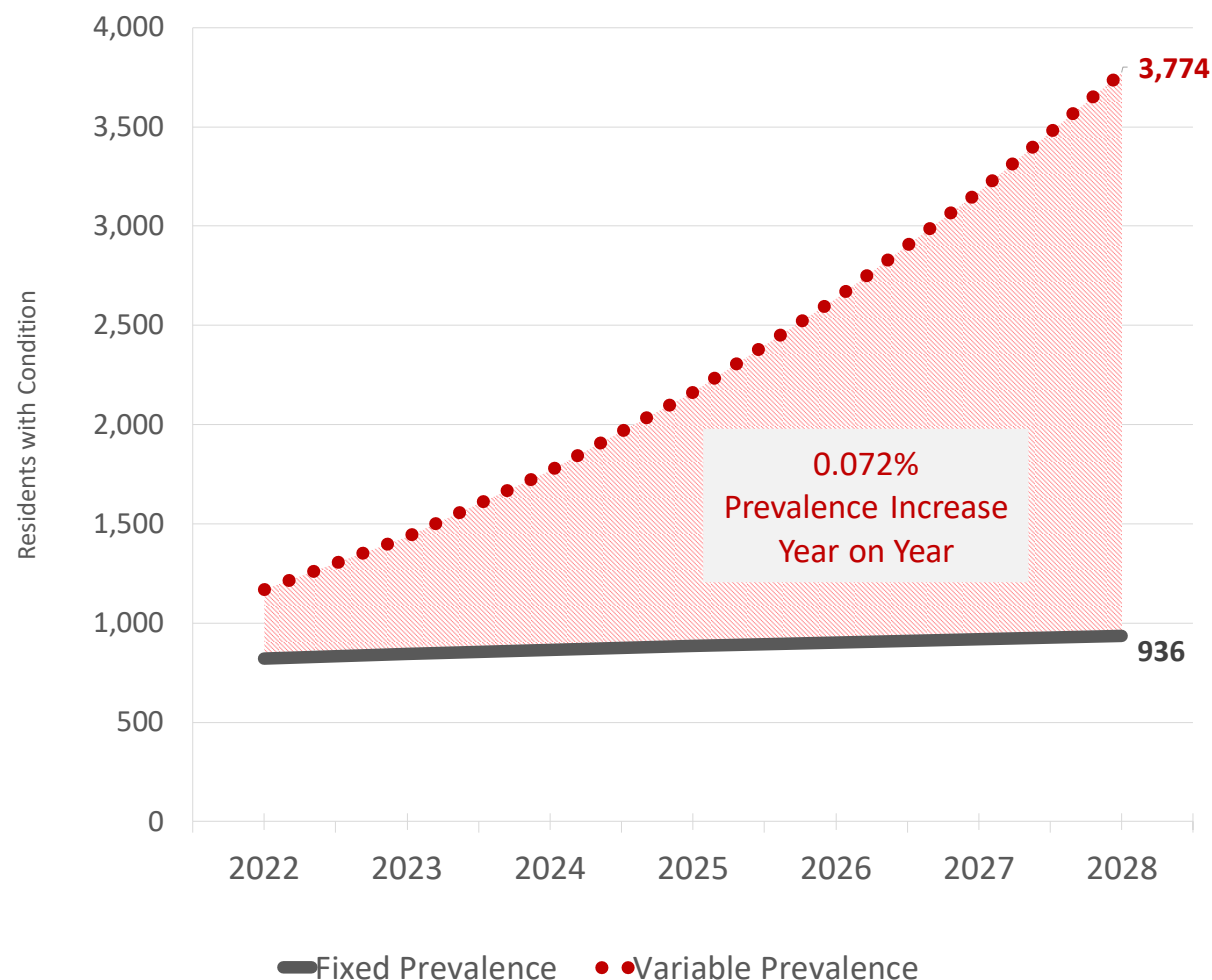




Osteoporosis - Variable Prevalence

Forecasted Number of Southampton Residents
with Osteoporosis 2022 - 2028 (Fixed Prevalence & Variable Prevalence)

Source: Modelled data using Solis patient data, OHID Fingertips and HCC SAPF



- Local GP QOF data identified a recent **increase** in the prevalence of osteoporosis
- Equivalent to 0.072% increase per year / 2,838 more cases by 2028 vs fixed prevalence forecast

Caution is needed with these projections

- Changing prevalence may be as a result of a change in recording by GPs; rather than a true change in prevalence
- Uncertain how realistic it is to expect current trend to continue, but may provide 'best / worst case' scenario



Parkinsons Disease



Prevalence of Parkinsons Disease in Southampton (2021 Baseline)

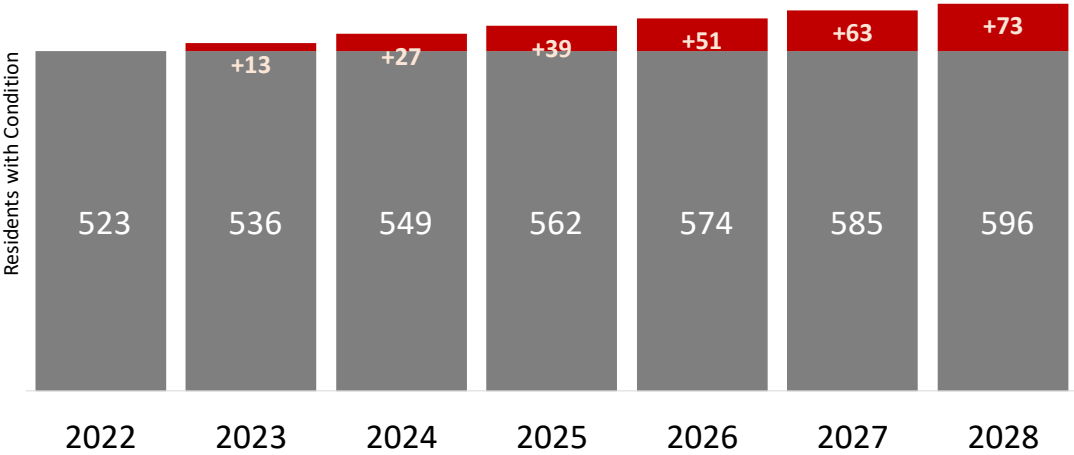
Source: Modelled data using Sollis patient data



Forecasted Number of Southampton Residents with Parkinsons Disease 2022 - 2028

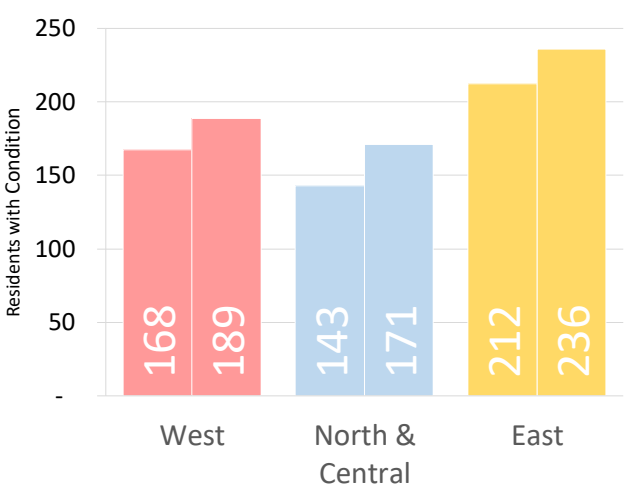
Source: Modelled data using Sollis patient data, OHID Fingertips and HCC SAPF

+14% Increase by 2028



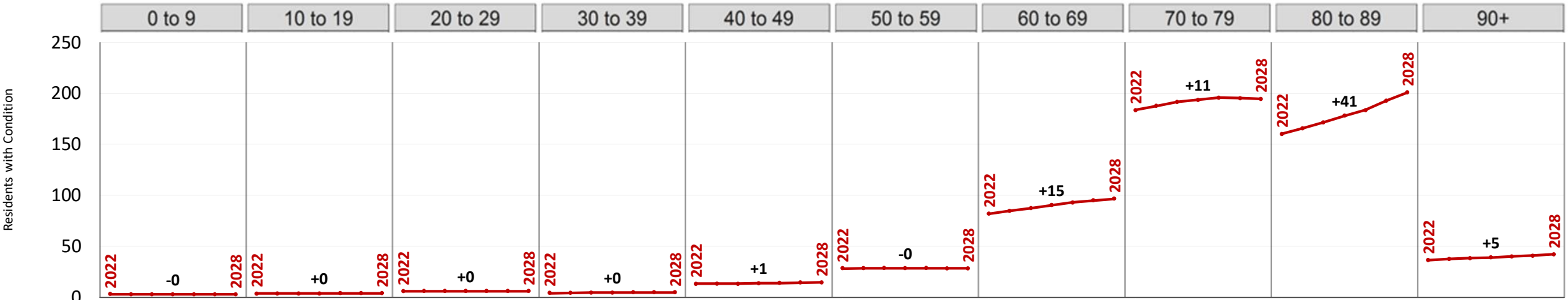
Forecasted Southampton Residents with Parkinsons Disease by Locality (2022 vs 2028)

Source: Modelled data using Sollis patient data and HCC SAPF Population Forecast



Forecasted Southampton Residents with Parkinsons Disease by Age-Band (2022 vs 2028)

Source: Modelled data using Sollis patient data and HCC SAPF Population Forecast





Persistent Asthma



Prevalence of Persistent Asthma in Southampton (2021 Baseline)

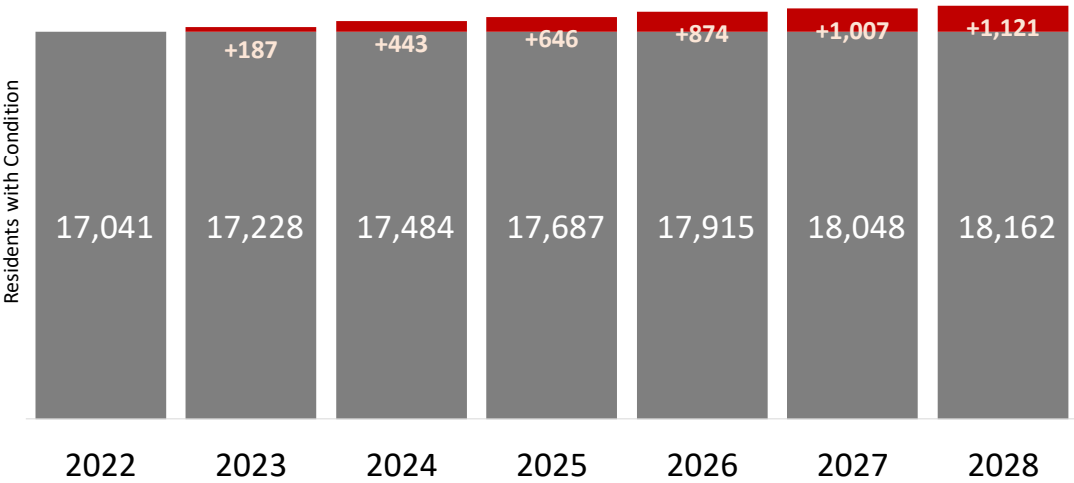
Source: Modelled data using Sollis patient data



Forecasted Number of Southampton Residents with Persistent Asthma 2022 - 2028

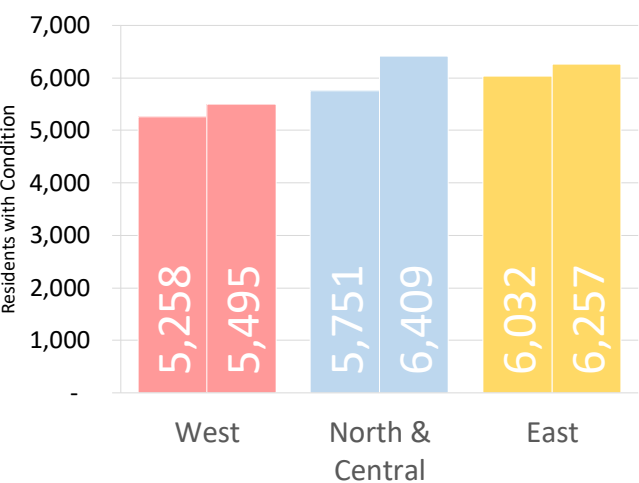
Source: Modelled data using Sollis patient data, OHID Fingertips and HCC SAPF

+7% Increase by 2028



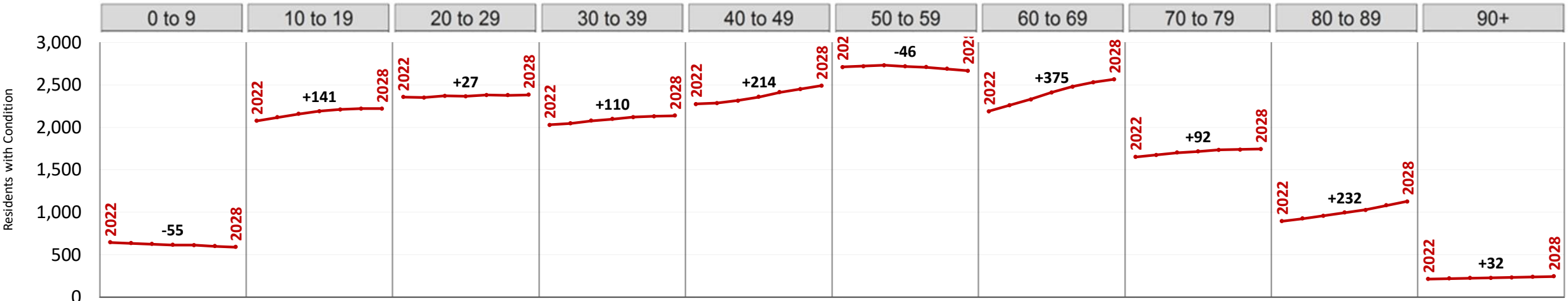
Forecasted Southampton Residents with Persistent Asthma by Locality (2022 vs 2028)

Source: Modelled data using Sollis patient data and HCC SAPF Population Forecast



Forecasted Southampton Residents with Persistent Asthma by Age-Band (2022 vs 2028)

Source: Modelled data using Sollis patient data and HCC SAPF Population Forecast

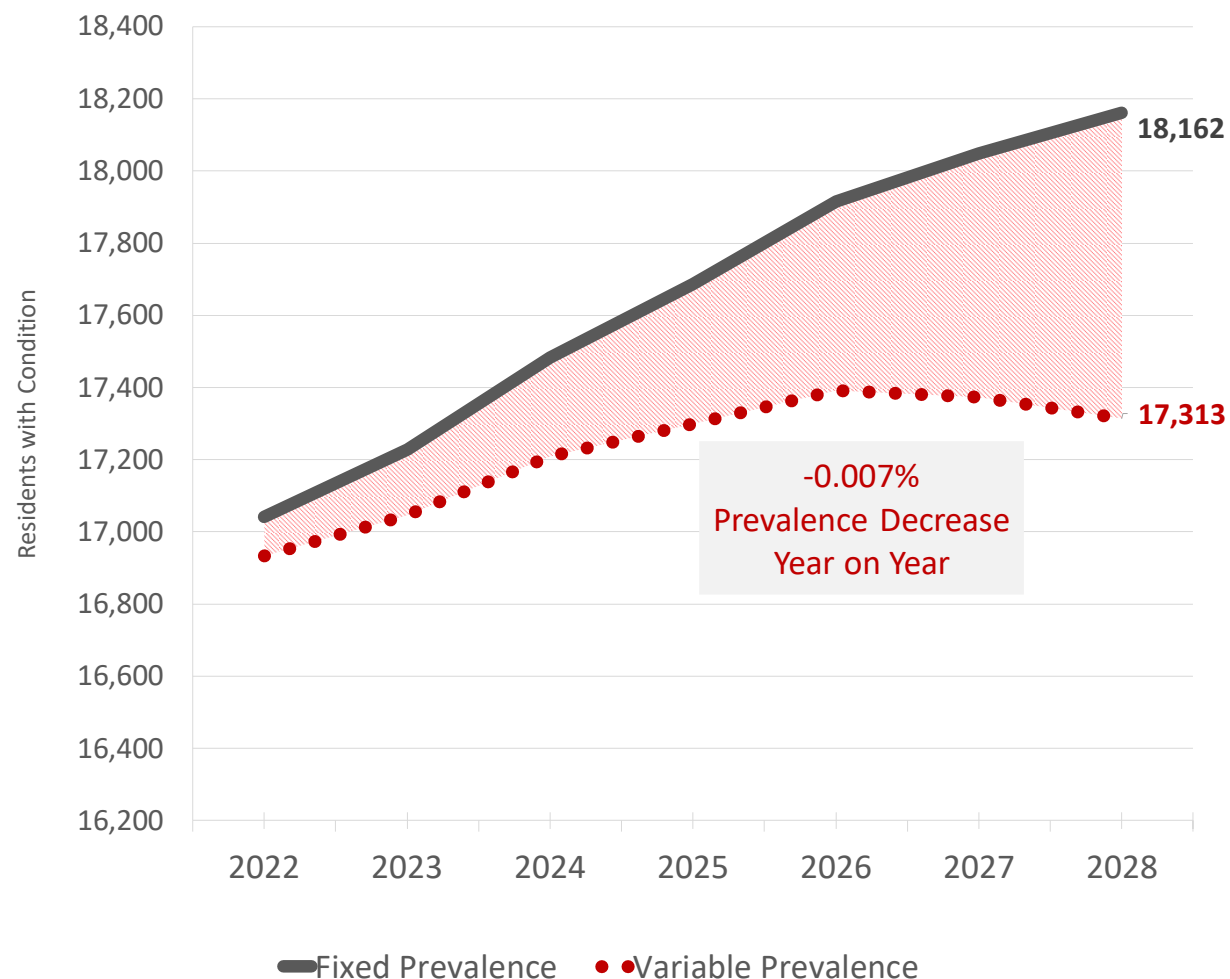




Persistent Asthma - Variable Prevalence

Forecasted Number of Southampton Residents
with Persistent Asthma 2022 - 2028 (Fixed Prevalence & Variable Prevalence)

Source: Modelled data using Solis patient data, OHID Fingertips and HCC SAPF



- Local GP QOF data identified a recent **decreases** in the prevalence of persistent asthma
- Equivalent to 0.007% decrease per year / 849 fewer cases by 2028 vs fixed prevalence forecast

Caution is needed with these projections

- Changing prevalence may be as a result of a change in recording by GPs; rather than a true change in prevalence
- Uncertain how realistic it is to expect current trend to continue, but may provide 'best / worst case' scenario



Rheumatoid Arthritis



Prevalence of Rheumatoid Arthritis in Southampton (2021 Baseline)

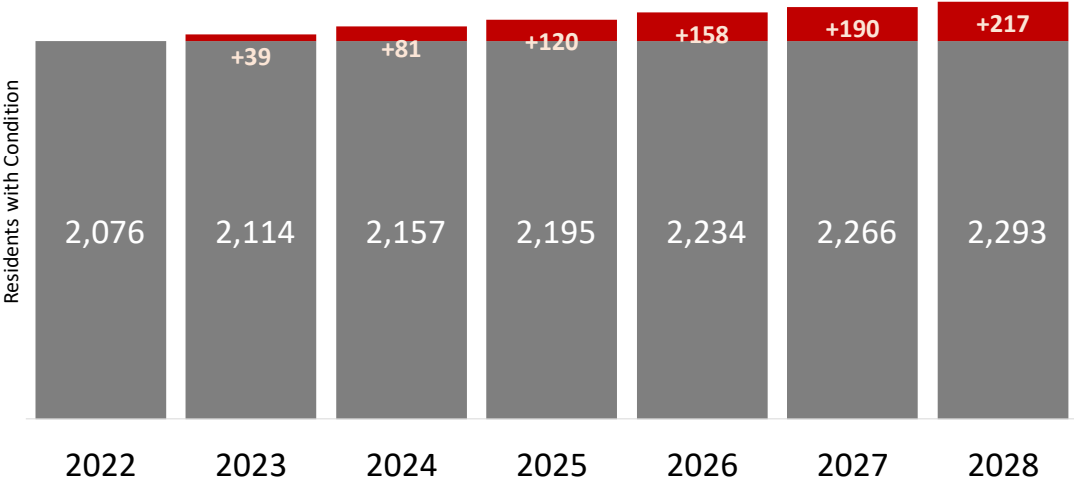
Source: Modelled data using Sollis patient data



Forecasted Number of Southampton Residents with Rheumatoid Arthritis 2022 - 2028

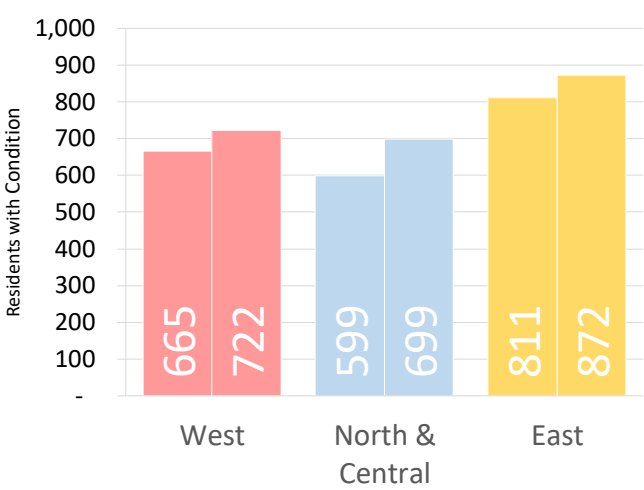
Source: Modelled data using Sollis patient data, OHID Fingertips and HCC SAPF

+10% Increase by 2028



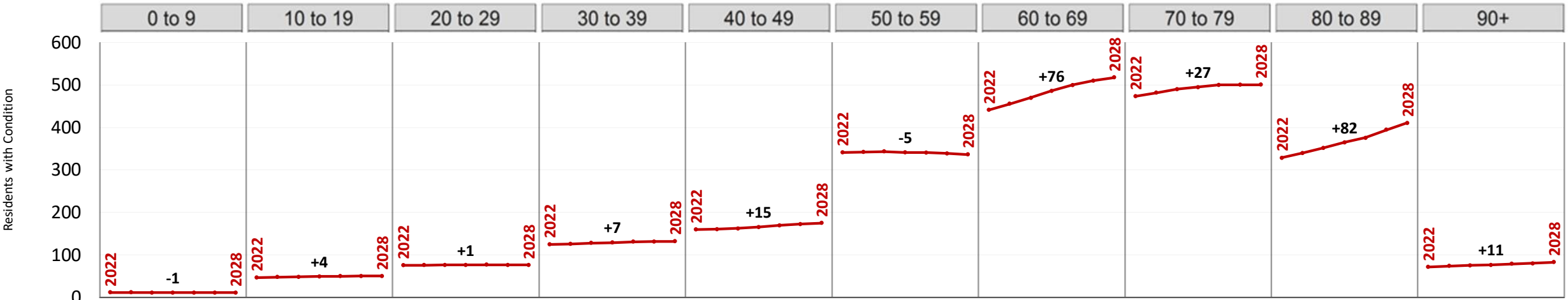
Forecasted Southampton Residents with Rheumatoid Arthritis by Locality (2022 vs 2028)

Source: Modelled data using Sollis patient data and HCC SAPF Population Forecast



Forecasted Southampton Residents with Rheumatoid Arthritis by Age-Band (2022 vs 2028)

Source: Modelled data using Sollis patient data and HCC SAPF Population Forecast

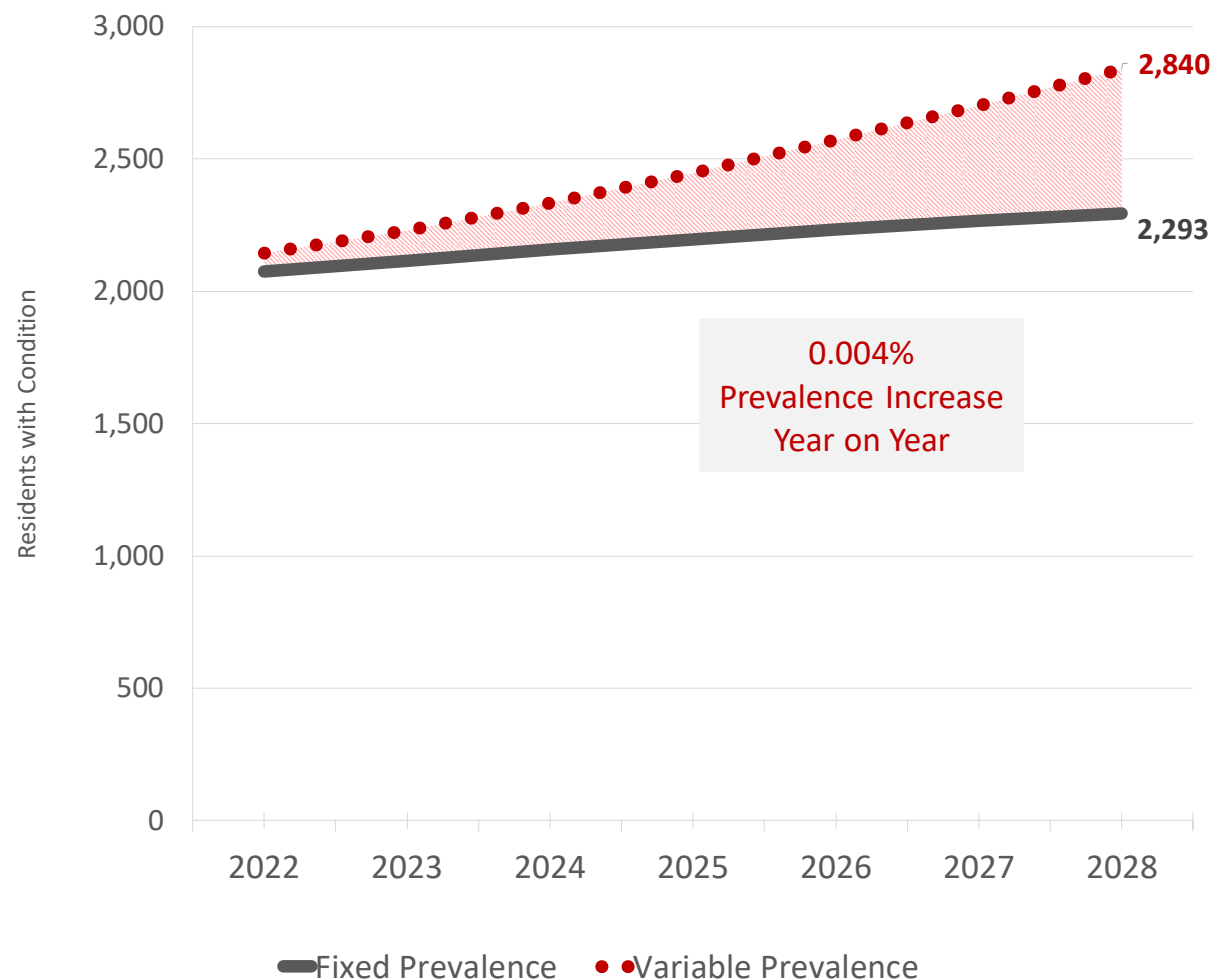




Rheumatoid Arthritis - Variable Prevalence

Forecasted Number of Southampton Residents
with Rheumatoid Arthritis 2022 - 2028 (Fixed Prevalence & Variable Prevalence)

Source: Modelled data using Sollis patient data, OHID Fingertips and HCC SAPF



- Local GP QOF data identified a recent **increase** in the prevalence of rheumatoid arthritis
- Equivalent to 0.004% increase per year / 547 more cases by 2028 vs fixed prevalence forecast

Caution is needed with these projections

- Changing prevalence may be as a result of a change in recording by GPs; rather than a true change in prevalence
- Uncertain how realistic it is to expect current trend to continue, but may provide 'best / worst case' scenario



Schizophrenia



Prevalence of Schizophrenia in Southampton (2021 Baseline)

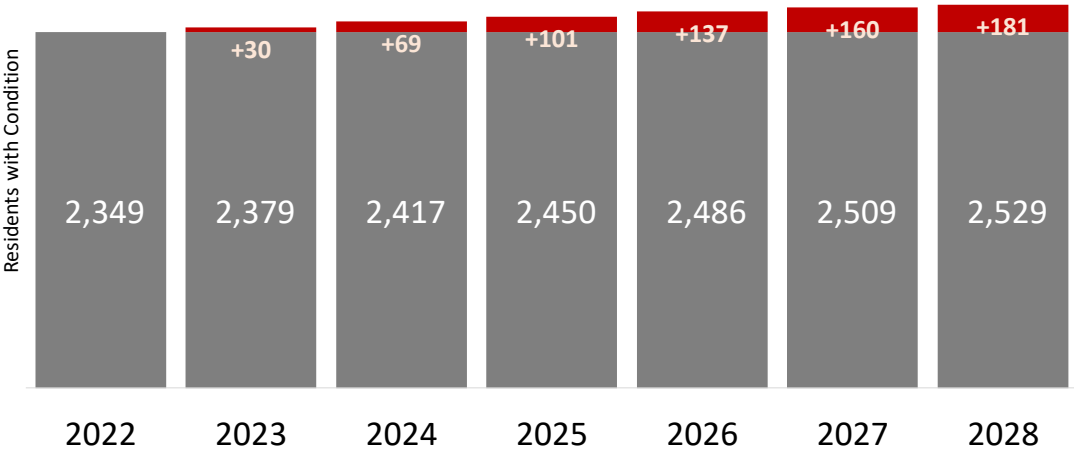
Source: Modelled data using Sollis patient data



Forecasted Number of Southampton Residents with Schizophrenia 2022 - 2028

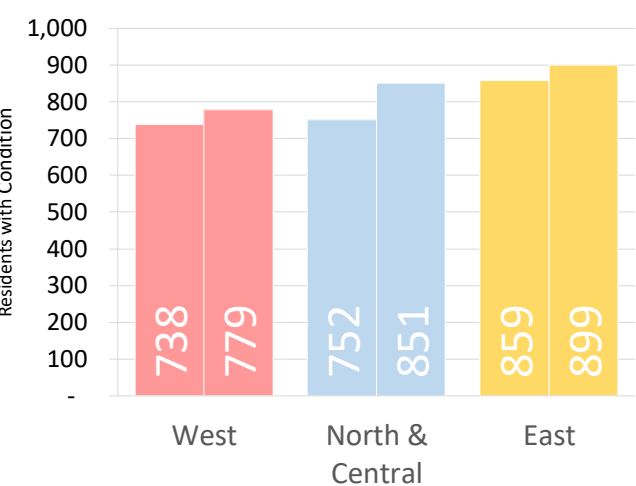
Source: Modelled data using Sollis patient data, OHID Fingertips and HCC SAPF

+8% Increase by 2028



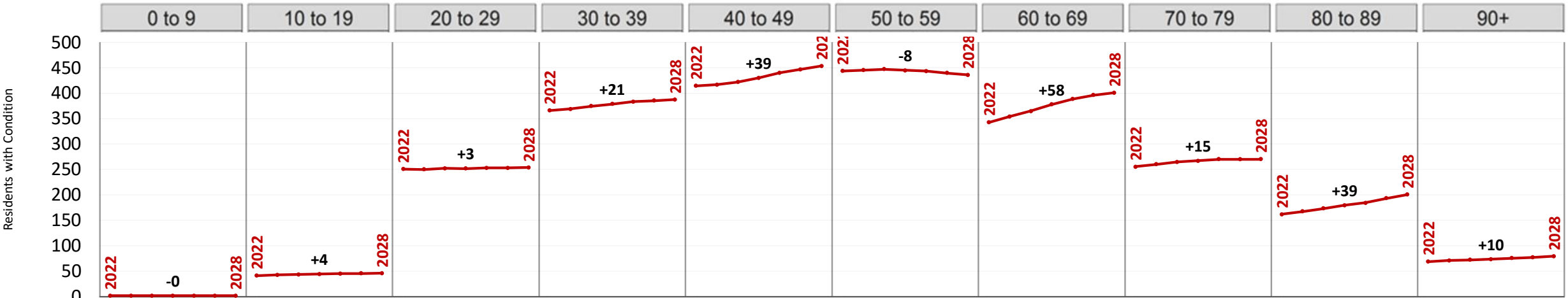
Forecasted Southampton Residents with Schizophrenia by Locality (2022 vs 2028)

Source: Modelled data using Sollis patient data and HCC SAPF Population Forecast



Forecasted Southampton Residents with Schizophrenia by Age-Band (2022 vs 2028)

Source: Modelled data using Sollis patient data and HCC SAPF Population Forecast





Seizure Disorder

Prevalence of Seizure Disorder in Southampton (2021 Baseline)

Source: Modelled data using Sollis patient data

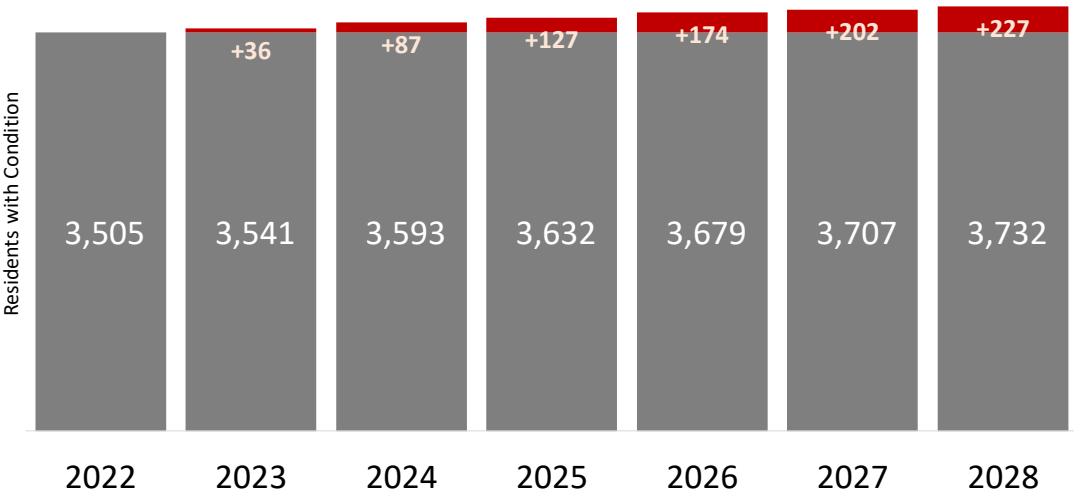
Cases per 1,000 Residents



Forecasted Number of Southampton Residents with Seizure Disorder 2022 - 2028

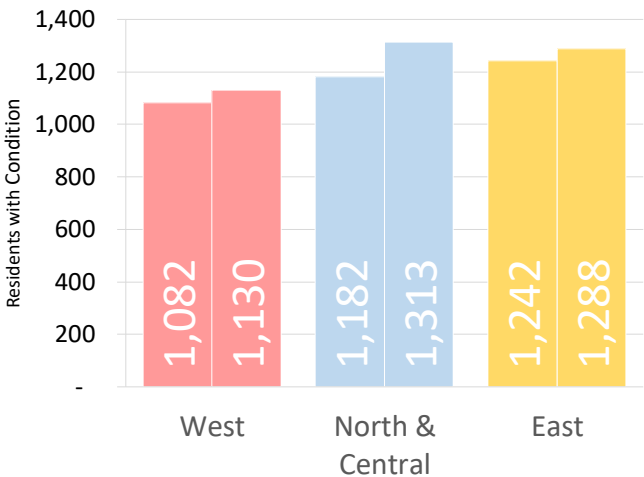
Source: Modelled data using Sollis patient data, OHID Fingertips and HCC SAPF

+6% Increase by 2028



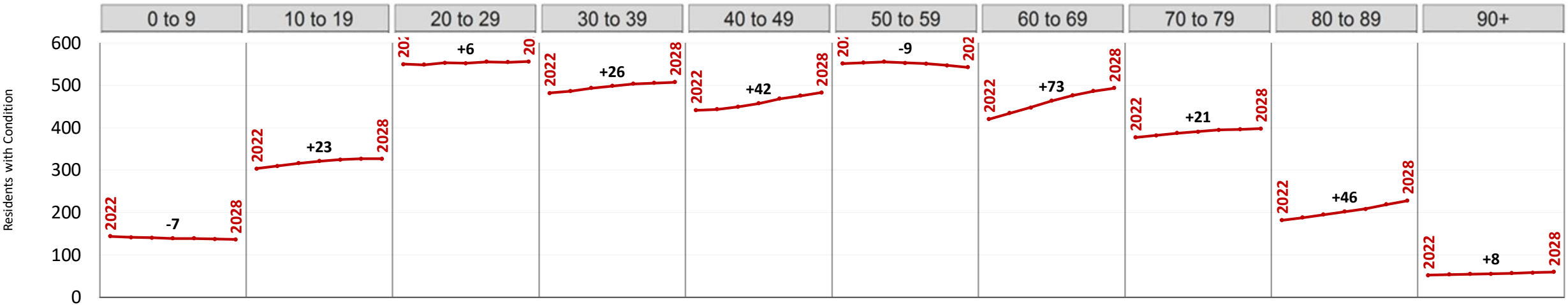
Forecasted Southampton Residents with Seizure Disorder by Locality (2022 vs 2028)

Source: Modelled data using Sollis patient data and HCC SAPF Population Forecast



Forecasted Southampton Residents with Seizure Disorder by Age-Band (2022 vs 2028)

Source: Modelled data using Sollis patient data and HCC SAPF Population Forecast





Chronic condition forecast (All Southampton Localities)

		Total Number of Cases in Southampton			Change vs 2022				
		2022	2025	2028	2025	(%)	2028	(%)	
1	Hypertension	32,710	34,743	36,496	2,034	6%	3,787	12%	<div></div>
2	Diabetes	14,494	15,295	15,969	801	6%	1,475	10%	<div></div>
3	AvgFrailty	15,384	16,174	16,836	790	5%	1,452	9%	<div></div>
4	Persistent Asthma	17,041	17,687	18,162	646	4%	1,121	7%	<div></div>
5	Renal Failure	6,449	6,939	7,401	490	8%	952	15%	<div></div>
6	Isc. Heart Conditions	6,698	7,173	7,595	475	7%	897	13%	<div></div>
7	COPD	6,787	7,239	7,618	452	7%	831	12%	<div></div>
8	Hyperthyroidism	7,487	7,894	8,241	407	5%	753	10%	<div></div>
9	Learning Disability	5,966	6,257	6,479	291	5%	513	9%	<div></div>
10	Lower Back Pain	5,571	5,830	6,040	259	5%	469	8%	<div></div>
11	Heart Failure	3,307	3,548	3,769	241	7%	462	14%	<div></div>
12	Glaucoma	3,298	3,529	3,730	230	7%	431	13%	<div></div>
13	AMD	2,740	2,955	3,159	216	8%	419	15%	<div></div>
14	Dementia	1,827	1,980	2,124	153	8%	298	16%	<div></div>
15	Falls	1,823	1,970	2,116	147	8%	293	16%	<div></div>
16	Seizure Disorder	3,505	3,632	3,732	127	4%	227	6%	<div></div>
17	Rheumatoid Arthritis	2,076	2,195	2,293	120	6%	217	10%	<div></div>
18	Schizophrenia	2,349	2,450	2,529	101	4%	181	8%	<div></div>
19	Osteoporosis	821	884	936	63	8%	115	14%	<div></div>
20	Bipolar	1,168	1,213	1,245	45	4%	77	7%	<div></div>
21	Parkinsons Disease	523	562	596	39	7%	73	14%	<div></div>
22	Immunosuppression	195	204	211	9	4%	16	8%	<div></div>
Total		140,330	148,373	155,224	8,042	6%	14,894	11%	
Need for Help		2,740	2,955	3,159	216	8%	419	15%	
3+ Conditions		49,169	51,792	53,987	2,623	5%	4,818	10%	
5+ Conditions		20,973	22,294	23,436	1,321	6%	2,462	12%	



Chronic condition forecast (West Locality)

		Total Number of Cases in Southampton			Change vs 2022				
		2022	2025	2028	2025	(%)	2028	(%)	
1	Hypertension	10,601	11,168	11,614	567	5%	1,013	10%	<div></div>
2	Diabetes	4,676	4,893	5,051	216	5%	375	8%	<div></div>
3	AvgFrailty	4,818	5,035	5,189	217	5%	371	8%	<div></div>
4	Renal Failure	2,047	2,193	2,325	146	7%	278	14%	<div></div>
5	Isc. Heart Conditions	2,158	2,295	2,412	138	6%	255	12%	<div></div>
6	Persistent Asthma	5,258	5,420	5,495	163	3%	238	5%	<div></div>
7	COPD	2,206	2,333	2,435	127	6%	228	10%	<div></div>
8	Hyperthyroidism	2,403	2,514	2,594	111	5%	191	8%	<div></div>
9	Heart Failure	1,056	1,127	1,188	71	7%	132	13%	<div></div>
10	Learning Disability	1,881	1,960	2,007	78	4%	125	7%	<div></div>
11	AMD	867	931	990	64	7%	123	14%	<div></div>
12	Glaucoma	1,058	1,125	1,181	67	6%	123	12%	<div></div>
13	Lower Back Pain	1,756	1,825	1,869	69	4%	113	6%	<div></div>
14	Dementia	570	617	661	47	8%	91	16%	<div></div>
15	Falls	579	622	664	43	7%	85	15%	<div></div>
16	Rheumatoid Arthritis	665	698	722	33	5%	57	9%	<div></div>
17	Seizure Disorder	1,082	1,114	1,130	32	3%	48	4%	<div></div>
18	Schizophrenia	738	764	779	26	4%	41	6%	<div></div>
19	Osteoporosis	263	281	297	19	7%	34	13%	<div></div>
20	Parkinsons Disease	168	179	189	11	7%	21	13%	<div></div>
21	Bipolar	367	378	383	12	3%	16	4%	<div></div>
22	Immunosuppression	64	66	67	2	3%	4	6%	<div></div>
Total		44,680	46,917	48,603	2,237	5%	3,922	9%	
Need for Help		2,740	2,955	3,159	216	8%	419	15%	
3+ Conditions		15,628	16,346	16,862	718	5%	1,234	8%	
5+ Conditions		6,726	7,101	7,398	375	6%	672	10%	



Chronic condition forecast (North & Central Locality)



		Total Number of Cases in Southampton			Change vs 2022				
		2022	2025	2028	2025	(%)	2028	(%)	
1	Hypertension	8,977	9,844	10,648	867	10%	1,671	19%	<div></div>
2	Diabetes	4,127	4,492	4,830	365	9%	704	17%	<div></div>
3	AvgFrailty	4,810	5,164	5,493	354	7%	683	14%	<div></div>
4	Persistent Asthma	5,751	6,096	6,409	345	6%	658	11%	<div></div>
5	Isc. Heart Conditions	1,819	2,004	2,175	185	10%	356	20%	<div></div>
6	Hyperthyroidism	2,177	2,360	2,533	183	8%	356	16%	<div></div>
7	COPD	1,822	2,008	2,175	186	10%	353	19%	<div></div>
8	Renal Failure	1,799	1,978	2,150	179	10%	351	20%	<div></div>
9	Learning Disability	1,861	1,999	2,122	138	7%	260	14%	<div></div>
10	Lower Back Pain	1,746	1,870	1,987	125	7%	241	14%	<div></div>
11	Heart Failure	917	1,008	1,094	91	10%	178	19%	<div></div>
12	Glaucoma	911	1,001	1,082	90	10%	172	19%	<div></div>
13	AMD	767	845	919	77	10%	151	20%	<div></div>
14	Seizure Disorder	1,182	1,250	1,313	68	6%	132	11%	<div></div>
15	Falls	504	556	606	52	10%	102	20%	<div></div>
16	Dementia	521	573	623	52	10%	102	20%	<div></div>
17	Rheumatoid Arthritis	599	652	699	52	9%	100	17%	<div></div>
18	Schizophrenia	752	803	851	51	7%	100	13%	<div></div>
19	Bipolar	379	403	425	23	6%	45	12%	<div></div>
20	Osteoporosis	223	247	267	23	10%	43	19%	<div></div>
21	Parkinsons Disease	143	158	171	15	10%	28	20%	<div></div>
22	Immunosuppression	56	60	65	4	8%	9	16%	<div></div>
Total		41,421	44,906	48,136	3,484	8%	6,715	16%	
Need for Help		2,740	2,955	3,159	216	8%	419	15%	
3+ Conditions		14,706	15,884	16,977	1,178	8%	2,271	15%	
5+ Conditions		5,933	6,479	6,984	546	9%	1,051	18%	

Data source: Hampshire County Council, Small Area Population Forecasts(SAPF) 2021 base



Chronic condition forecast (East Locality)



		Total Number of Cases in Southampton			Change vs 2022				
		2022	2025	2028	2025	(%)	2028	(%)	
1	Hypertension	13,131	13,732	14,234	600	5%	1,103	8%	<div></div>
2	AvgFrailty	5,756	5,974	6,154	218	4%	398	7%	<div></div>
3	Diabetes	5,691	5,910	6,087	219	4%	396	7%	<div></div>
4	Renal Failure	2,603	2,767	2,925	165	6%	323	12%	<div></div>
5	Isc. Heart Conditions	2,722	2,874	3,007	152	6%	286	10%	<div></div>
6	COPD	2,758	2,897	3,008	139	5%	250	9%	<div></div>
7	Persistent Asthma	6,032	6,170	6,257	138	2%	225	4%	<div></div>
8	Hyperthyroidism	2,907	3,020	3,114	113	4%	206	7%	<div></div>
9	Heart Failure	1,334	1,413	1,487	79	6%	153	11%	<div></div>
10	AMD	1,105	1,179	1,250	74	7%	145	13%	<div></div>
11	Glaucoma	1,329	1,403	1,466	74	6%	137	10%	<div></div>
12	Learning Disability	2,223	2,298	2,350	75	3%	127	6%	<div></div>
13	Lower Back Pain	2,069	2,134	2,184	65	3%	114	6%	<div></div>
14	Falls	741	792	846	52	7%	106	14%	<div></div>
15	Dementia	736	789	841	53	7%	105	14%	<div></div>
16	Rheumatoid Arthritis	811	845	872	34	4%	60	7%	<div></div>
17	Seizure Disorder	1,242	1,269	1,288	27	2%	47	4%	<div></div>
18	Schizophrenia	859	883	899	24	3%	40	5%	<div></div>
19	Osteoporosis	335	356	373	20	6%	38	11%	<div></div>
20	Parkinsons Disease	212	225	236	13	6%	24	11%	<div></div>
21	Bipolar	421	431	437	10	2%	15	4%	<div></div>
22	Immunosuppression	76	78	80	2	3%	4	5%	<div></div>
Total		54,385	56,706	58,643	2,322	4%	4,258	8%	
Need for Help		2,740	2,955	3,159	216	8%	419	15%	
3+ Conditions		18,835	19,562	20,148	726	4%	1,313	7%	
5+ Conditions		8,314	8,714	9,054	400	5%	740	9%	

Data source: Hampshire County Council, Small Area Population Forecasts(SAPF) 2021 base



Need for home care / physical support



- Need defined as unable to carry out 5 or more activities of daily living (ADL) ¹
- National data is available from Health Survey for England (HSE)

ADLs	Instrumental ADLs
Getting up and down stairs	Shopping for food
Having a bath or shower	Doing routine housework or laundry
Dressing or undressing	Getting out of the house
Getting in and out of bed	Doing paperwork or paying bills
Getting around indoors	
Taking medicine	
Using the toilet	
Eating, including cutting up food	
Washing face and hands	

Need defined as being unable to carry out the activity on own i.e.

- *"I can only do this with help from someone"*
- or
- *"I cannot do this"*

¹ Bolton, J. Predicting and managing demand in social care. Discussion paper. April 2016. Oxford Brooks University Institute of Public Care.



- Using HSE data a national model of need for help with 5 or more activities of daily living (ADL) was developed
 - Chose predictive variables also available on ACG dataset. These included: age, sex, deprivation quintile, normalised number of chronic conditions and smoking status (yes/no)
- National model equation applied to Southampton ACG data 2017
 - To predict probability of need for help in Southampton by age band
- Combined with HCC population forecasts to produce counts of people for each year between 2022 and 2028
- This is considered to be the **underlying** demand in the population



Need for Help with 5 or More ADL



Prevalence of Need for Help in Southampton (2021 Baseline)

Source: Modelled data using Sollis patient data

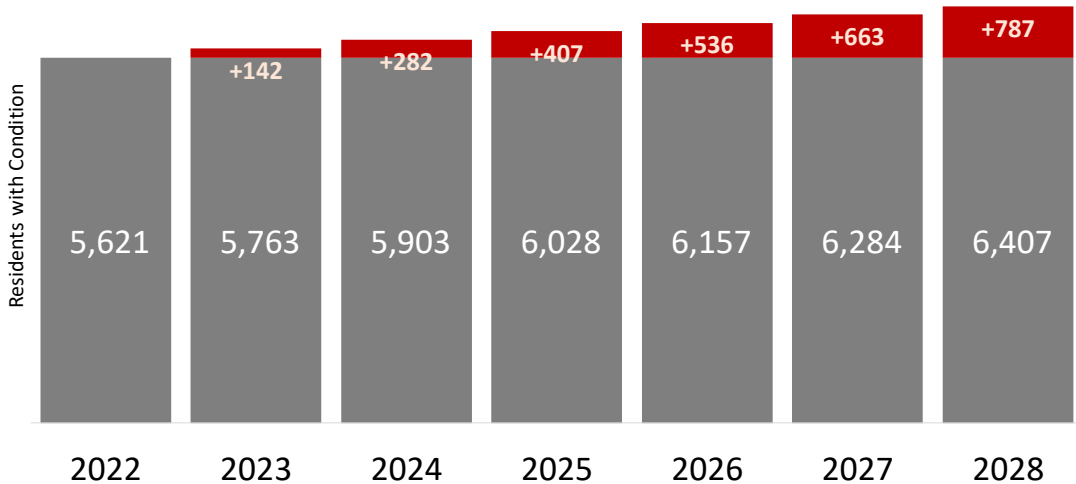
Cases per 1,000 Residents



Forecasted Number of Southampton Residents with Need for Help 2022 - 2028

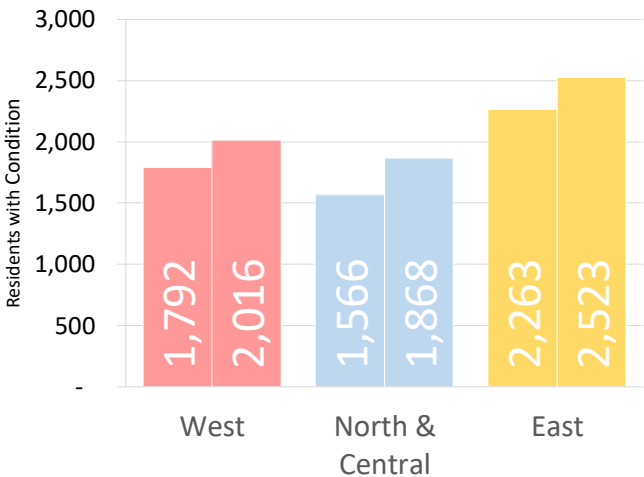
Source: Modelled data using Sollis patient data, OHID Fingertips and HCC SAPF

+14% Increase by 2028



Forecasted Southampton Residents with Need for Help by Locality (2022 vs 2028)

Source: Modelled data using Sollis patient data and HCC SAPF Population Forecast



Forecasted Southampton Residents with Need for Help by Age-Band (2022 vs 2028)

Source: Modelled data using Sollis patient data and HCC SAPF Population Forecast

