

Priority area	Commitment		Measure	Unit	Source	Latest time period	Southampton Sparkline	Southampton value	England value	Direction of travel (last 2 time periods)	Compared to England value
Breaking drug supply chains	Targeting the ‘middle market’ – breaking the ability of gangs to supply drugs wholesale to neighbourhood dealers	1	Number of current active Drugs Networks (Southampton)	Monthly count	Police	Dec 24		51.0	No Value	↓	Not Comparable
		2	Volume of drug seizures within Southampton	Monthly volume (gm)	Police	Sept 24		20187.0	No Value	↑	Not Comparable
	Rolling up county lines – bringing perpetrators to justice, safeguarding and supporting victims, and reducing violence and homicide	3	Number of violent crimes that are drug related	Count	Police	2023/24		487	No Value	↓	Not Comparable
		4	Rate of drug offences	Rate per 1k population	Home Office	2023/24		5.6	2.9	↑	Higher
		5	Rate of drug possession offences	Rate per 1k population	Home Office	2023/24		4.4	2.0	↑	Higher
	Tackling the retail market – improving targeting of local drug gangs and street dealing	6	Rate of drug trafficking offences	Rate per 1k population	Home Office	2023/24		1.1	0.9	↑	Higher
		7	Number of drugs intelligence (CPI) submissions	Monthly count	Police	Dec 24		25.0	No Value	↑	Not Comparable
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Deliver a world-class treatment and recovery system	Strengthening local authority commissioned substance use services for both adults and young people, and improving quality, capacity and outcomes	8	Numbers in treatment (18+) - Opiates	Annual count	NDTMS - Viewlit - Adult	2023/24		830	No Value	↑	Not Comparable
		9	Numbers in treatment (18+) - Non-opiates	Annual count	NDTMS - Viewlit - Adult	2023/24		234	No Value	↑	Not Comparable
		10	Numbers in treatment (18+) - Alcohol	Annual count	NDTMS - Viewlit - Adult	2023/24		479	No Value	↑	Not Comparable
		11	Numbers in treatment (18+) - Alcohol and non-opiates	Annual count	NDTMS - Viewlit - Adult	2023/24		301	No Value	↑	Not Comparable
		12	Unmet treatment need (percentage of estimated need not in treatment) - Opiates and/ or crack cocaine	Annual percentage	NDTMS - Viewlit - Adult	2023/24		48.5	57.2	↓	Lower
		13	Unmet treatment need (percentage of estimated need not in treatment) - Opiates	Annual percentage	NDTMS - Viewlit - Adult	2023/24		59.0	60.6	↑	Lower
		14	Unmet treatment need (percentage of estimated need not in treatment) - Crack	Annual percentage	NDTMS - Viewlit - Adult	2023/24		70.5	84.7	↓	Lower
		15	Unmet treatment need (percentage of estimated need not in treatment) - Alcohol	Annual percentage	NDTMS - Viewlit - Adult	2023/24		86.8	77.6	↓	Higher
		16	Successful completions - Opiate	Quarterly percentage	NDTMS - Viewlit - Adult	2023/24 Q4		7.1	6.3	↓	Higher
		17	Successful completions - Non-opiate	Quarterly percentage	NDTMS - Viewlit - Adult	2023/24 Q4		35.0	31.6	↑	Higher
		18	Successful completions - Alcohol	Quarterly percentage	NDTMS - Viewlit - Adult	2023/24 Q4		41.5	35.3	↓	Higher
		19	Successful completions - Alcohol and non-opiate	Quarterly percentage	NDTMS - Viewlit - Adult	2023/24 Q4		30.8	28.8	↑	Higher
		20	Deaths from drug use	Rate	ONS	2021-23		4.2	5.5	↓	Lower
	Strengthening the professional workforce – developing and delivering a comprehensive substance use workforce strategy	21	Number of all Substance Use Disorder Services (SUDS) staff (Numbers in paid roles - Adult and YP)	Count	ICU	No Value	New data flows being established	No Value	No Value	×	Not Comparable
		22	Average caseloads - Adult services	Count	ICU	No Value		No Value	No Value	×	Not Comparable
		23	Average caseloads - Young People services	Count	ICU	No Value		No Value	No Value	×	Not Comparable
	Ensuring better integration of services – making sure that people’s physical and mental health needs are addressed to reduce harm and support recovery, and joining up activity to maximise impact across criminal justice, treatment, broader health and social care, and recovery	24	Mental Health Unmet need: The percentage of adults in treatment that reported a mental health need who are not receiving Mental health treatment or interventions	Rolling 12 month percentage	NDTMS Local Outcomes	Oct 23 - Sept 24		19.4	18.3	↓	Higher
		25	Number of people entering residential rehab in the quarter	Quarterly count	ICU	2023/24 Q4		11.0	No Value	↑	Not Comparable
		26	Numbers of clients on DRR who have engaged/are engaging with Southampton CGL – (excluding clients who have never engaged, are subject to breach)	Quarterly count	ICU	2023/24 Q3		30	No Value	↓	Not Comparable
	Improving access to accommodation alongside treatment – access to quality treatment for everyone sleeping rough, and better support for accessing and maintaining secure and safe housing	27	In stable and suitable accommodation: The percentage of people in treatment that have reported no housing problems in last 28 days	Rolling 12 month percentage	NDTMS Local Outcomes	Oct 23 - Sept 24		81.6	85.5	↑	Lower
	Improving employment opportunities – linking employment support and peer support to Jobcentre Plus services	28	In paid work: The percentage of people in treatment who reported at least 1 days paid work in the last 28 days	Rolling 12 month percentage	NDTMS Local Outcomes	Oct 23 - Sept 24		19.6	24.7	↑	Lower
		29	Individual Placement Service (Employment Support) - Job Starts	Quarterly count	ICU	2024/25 Q2		12	No Value	↑	Not Comparable
	Increasing referrals into treatment in the criminal justice system – specialist drug workers delivering improved outreach and support treatment requirements as part of community sentences so offenders engage in drug treatment	30	Proportion of the treatment population in contact with the criminal justice system	Quarterly percentage	NDTMS Local Outcomes	2021/22 Q4		22.3	21.1	↑	Higher
	Keeping people engaged in treatment after release from prison – improving engagement of people before they leave prison and ensuring better continuity of care in the community	31	Adults with substance misuse treatment need who successfully engage in community based structured treatment following release from prison	Percentage	Fingertips	2023/24		62.4	53.3	↑	Higher
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Achieve a generational shift in the demand for drugs	Applying tougher and more meaningful consequences – ensuring there are local pathways to identify and change the behaviour of people involved in activities that cause drug-related harm	32	Conditional Cautioning data (Drugscope) - Number of referrals to a drug diversion course	Quarterly count	Drugscope	2023/24 Q2		28	No Value	↓	Not Comparable
		33	Drug Testing on Arrest Data	Percentage	OPCC	2023/24	Only 1 year point available	539.0	No Value	↓	Not Comparable
	Supporting young people and families most at risk of substance misuse or criminal exploitation – co-ordinating early, targeted support to reduce harm within families that is sensitive to all the needs of the person or family and seeks to address the root causes of risk	34	Number of referrals to Young Peoples Substance Use Disorder services received from Children's Services	Quarterly count	ICU	2023/24 Q4		17	No Value	↑	Not Comparable
		35	Number of under 18s in Treatment	Rolling 12 month count	NDTMS Local Outcomes	Oct 23 - Sept 24		16	No Value	↓	Not Comparable
		36	Percentage of under 18s who have successfully completed treatment	Percentage	NDTMS Local Outcomes	2023/24		64.0	85.0	↑	Lower
		37	Successful completions of clients who live with children as a proportion of all clients in treatment in the latest 12 months who live with children under the age of 18	Quarterly percentage	NDTMS DOMES	2021/22 Q4		7.1	5.7	↑	Higher
		38	Number of drug & alcohol-related suspensions from state funded school	Per 100 pupils	Education	2023/24		0.5	0.3	↑	Higher
		39	Number of drug & alcohol-related permanent exclusions from state funded school	Count	Education	2023/24	Counts less than 5	<5	<5	↔	Not Comparable
		40	Number of young people receiving a substance education session (DASH)	Quarterly count	ICU	2023/24 Q4		621	No Value	↓	Not Comparable